

DBHDS Independent Housing Outcomes Table

May 2018

Baseline # of People in Settlement Agreement Population Living in their own home (as of July 2015)	343
Number of People in Settlement Agreement Population Living in their own home (after July 2015)	451
TOTAL # of People in Settlement Agreement Population Living in their own home	794
# of Rental Assistance Resources Set-Aside for the Settlement Agreement Population	513
# of individuals in Application, Intake or Housing Search Process	68

Data as of: 5/30/18 Time: 11:02 AM

Definitions and Key Terms

Settlement Agreement Population- Individuals with developmental disabilities who are included in the target population under the Commonwealth's Settlement Agreement with the U.S. Department of Justice [United States V. Commonwealth of Virginia, United States District Court for Eastern District of Virginia (Civil Action No. 3:12 CV 059)] are as follows: (1) individuals currently reside at any of the Commonwealth's training centers, (2) individuals that meet the criteria for Developmental Disability Waiver (includes individuals who currently have BI, FIS or CL waivers), or (3) individuals who currently reside in a nursing home or ICF-IDD.

Own Home- Non-provider owned or operated housing that is leased or owned by an individual in the target population.

Rental Assistance Set-aside- rental assistance that is made available specifically individuals who are in the target population.

Application/Intake/Housing Search Process- process in which individuals in the target population: have been referred to a PHA and are completing a program application and submitting required documentation; 2) the individual has submitted an application and associated documents that are under review by the PHA determine program eligibility; 3) the individual has received rental assistance and is actively looking for housing.

Outcome Timeline - Independent Housing

Goal:

- 847 independent housing options are available for adults in the Target Population of the Settlement Agreement by June 30, 2021.
- The number of adults in the Target Population of the Settlement Agreement in independent housing is at or above the national average by June 30, 2021.

Independent Housing Options

	<i>Target</i>	<i>Actual Outcome</i>	<i>Target</i>	<i>Actual Outcome</i>	
Fiscal Year	Proposed Number of Independent Options To Be Created for Settlement Agreement Population each FY	Number of New Independent Housing Options Made Available for the Settlement Agreement Population by FY	Cumulative Number of Housing Options that Must Be Created to Achieve Compliance with Settlement Agreement by Fiscal Year	Cumulative Number of Options Created each Fiscal Year	Resource
FY 2015	52	52	52	52	VHDA Vouchers (32) and Rental Choice VA (20)
FY 2016	88	180	140	232	VHDA Vouchers (65) and Local PHAs (115)
FY 2017	126	170	266	402	State Rental Assistance (140) VHDA Vouchers (30)
FY 2018	126	131	392	533	State Rental Assistance (131)
FY 2019	130	-	522	-	TBD
FY 2020	160	-	682	-	TBD
FY 2021	165	-	847	-	TBD

Current Fiscal Year

Fiscal Year begins July 1st and ends June 30th

Number of People Living Independently

	<i>Target</i>	<i>Actual Outcome</i>	<i>Target</i>	<i>Actual Outcome</i>
Fiscal Year	Proposed Number of people in Settlement Agreement Population living in Independent Housing each FY	Number of people in Settlement Agreement Population living in Independent Housing each FY	Cumulative Number of people in the Settlement Agreement population living in Independent Housing by Fiscal Year	Cumulative Number of people in Settlement Agreement population living in independent housing each Fiscal Year
Baseline	343	343	343	28
FY 2015	30	30	373	373
FY 2016	20	101	393	474
FY 2017	41	193	434	667
FY 2018	157	127	591	794
FY 2019	205		796	
FY 2020	409		1,205	
FY 2021	661		1,866	

Current Fiscal Year

Fiscal Year begins July 1st and ends June 30th