



Virginia Department of
Behavioral Health &
Developmental Services

Training Center Community Integration Project

Status Update
November 2014

DBHDS Vision: A life of possibilities for all Virginians

Training Center Census

Name of TC	Current Census			Return To TC	Moves 7.1.14 through 6.30.15
	ICF/IID	NF	Total		
CVTC	204	64	268	0	13
NVTC			92	0	13
SEVTC			73	0	2
SWVTC			137	0	7
Total			570	0	35

Type of location

Name of TC	Group Home	Spons.	ICF	NF	New Data 1.15.14 State Facility	Family Home
CVTC	6	2	5	0	0	0
NVTC	12	0	0	0	0	1
SEVTC	1	0	1	0	0	0
SWVTC	4	2	0	0	0	1

Increasing Capacity

- The current census at NVTC is 90
- There is existing capacity in existing programs
- There are additional homes being developed specifically around the needs of individuals moving from NVTC
- Achieved residential capacity prior to the closure is expected to support a minimum of 136 individuals.

Existing Homes with Openings

Number of Homes	Distance from NVTC	Openings
8	< 48 miles from NVTC	29
9	48 >203 miles from NVTC	25
Total		Total
17		54

New Capacity Development in Region II

Number of Homes	Distance from NVTC	Openings
11	1 > 38 miles from NVTC	66
3	38 > 48 miles from NVTC	16
Total		Total
14	Total	82

Individuals and Providers

As of 11.1.14

Total approved bridge funding requests

\$2,037,963.57

	Individuals	Providers
Approved	42	18
In Process of Applying	16	4

Bridge Funding Breakdown

Infrastructure: community integration initiatives	\$ 98,080.42
Infrastructure grants for quality improvement	\$674,230.64
Infrastructure grants for residential	\$311,809.00
Infrastructure grants for Employment/Day	\$52,479.00
Room and Board Subsidies	\$141,797.00
Offsite Supervision	\$150,469.24
General/Overnight Supervision	\$114,025.00
Extended Medical	\$194,695.00
Staff Training	\$126,298.18
Environmental Modifications	\$148,697.58
	*does not include all categories

Questions

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