

DBHDS

Virginia Department of
Behavioral Health and
Developmental Services

Training Center Community Integration Project

Status Update

May 2014

Jae Benz

Director, Training Center Discharges
and Community Integration

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SVTC
Census
"Zero"

SVTC Summary of Census Reduction

Name	Moved to homes of 4 beds or fewer	Moved to homes of 5 beds or more	ICF/ID	TC	Nursing Facility	MH Facility
Southside (SVTC) Closure date: 2014	105	85	7	20	16	1
TOTAL	105	85	7	20	16	1

CSB Reduction Trends for SVTC

Chesapeake CSB	6	0
Chesterfield CSB	8	0
Colonial CSB	2	0
Crossroads CSB	6	0
Danville-Pittsylvania CSB	3	0
Eastern Shore CSB	9	0
Fairfax-Falls Church CSB	1	0
Goochland-Powhatan CSB	2	0
Hampton-Newport News CSB	17	0
Hanover CSB	8	0
Henrico CSB	22	0
Middle-Peninsula-Northern Neck CSB	14	0

CSB Reduction Trends for SVTC

Middle-Peninsula-Northern Neck CSB	14	0
New River Valley	1	0
Norfolk CSB	28	0
Planning District 19 CSB	26	0
Portsmouth CSB	12	0
Rappahannock-Rapidan CSB	2	0
Richmond CSB	30	0
Southside CSB	18	0
Virginia Beach CSB	15	0
Western Tidewater CSB	7	0

Census Reduction Trends for 5 Training Centers

Name	March 2010	June 2011	June 2012	May 2014	Percent Decrease
Southside (SVTC) Closure date: 2014	267	242	197	0	100%
Northern (NVTC) Closure date: 2015	170	157	153	109	36%
Southwestern (SWVTC) Closure date: 2018	192	181	173	148	23%
Central (CVTC) Closure date: 2020	426	381	342	294	31%
Southeastern (SEVTC) Remains open at 75 beds	143	124	104	77	46%
TOTAL	1,198	1,085	969	628	52%

Census Reduction Goals for 2014

	FY 14 Census as of June 30, 2013	FY 14 1st quarter target	Actual discharges	FY 14 2nd quarter target	Actual discharges	FY 14 3rd quarter target	Actual discharges	FY 14 4th quarter target	Actual Discharges	current census as of 5-21
Training Center										
SVTC	114	50	25	46	31	22	28	0	29	0
CVTC	301	8	6	3	7	12	2	12	3	294
NVTC	135	20	6	20	11	15	4	5	3	109
SEVTC	84	5	1	5	2	5	2	5	3	77
SWVTC	156	6	3	5	4	6	4	3	0	148
TOTALS	790	89	41	79	55	60	40	25	38	628

NVTC Census Reduction Goals for 2015

		<i>FY 15 1st quarter target</i>	<i>Actual discharges</i>	<i>FY 15 2nd quarter target</i>	<i>Actual discharges</i>	<i>FY 15 3rd quarter target</i>	<i>Actual discharges</i>	<i>FY 15 4th quarter target</i>	<i>Actual Discharges</i>	<i>current census as of 5-21</i>
Training Center										
NVTC	30		22		36		0			
TOTALS	30		22		36		0			

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BRIDGE FUNDING

Bridge Funding - Purpose

Purpose:

To assist providers with the process of supporting individuals moving to community homes. These are state general fund dollars used to support the planning, moving and transitional costs that may arise When assisting individuals leaving the Training Center adjust to living in their own home or to a home licensed by DBHDS.

Bridge funding may NOT be used to purchase goods or services which are eligible for funding through Medicaid or any other means available at the time of awarding of the state general fund dollars.

Bridge Funding - Status

Providers' Use of Bridge Funds

- Providers have applied for bridge funds for 23 individuals moving from SVTC
- Providers have applied for bridge funds for 5 individuals from NVTC, with a number of other providers currently filling out applications for bridge funds

Categories of Need accessed the most

- Environmental Modifications
- Infrastructure grants

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**PROVIDER
DEVELOPMENT
IN
REGION II**

Provider Development in Region II

- 15 residential providers have worked, or are currently working, with individuals at NVTC.
- All 15 providers have expressed interest in expanding their services or supporting additional individuals moving from NVTC.
- A number of staff, currently working at NVTC, have expressed interest in becoming providers.
- **26 new providers** submitted policies to OHR and **14 licensed providers** provided notice of plans to expand services in Region 2 since May 2013.

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SUCCESS STORIES
