



Financial Update

DOJ Settlement Agreement Stakeholder Meeting

March 14, 2017

Budget & Financial Analysis
Virginia Department of Behavioral
Health and Developmental Services

Waiver Reform

Waiver Reform

Conference adds 144 Family and Individual Support (FIS) waiver slots in DMAS, utilizing funding associated with the reallocation of newly supported slots in FY 2018.

Waiver	Average GF Cost per Year	# of Slots Chapter 780	# of Slots Conference
Building Independence	\$11,000	0	60
Family & Ind Support	\$21,202	25	344
Community Living	\$46,144	325	80
Facility/Transition	\$55,338	90	100
Total # of Slots		480	584

Language Amendments

Sponsored Residential

- Conference includes language adding sponsored residential services to the list of services that are eligible to receive customized rates in Medicaid for providing services to individuals with high needs. No additional funding is provided.

Services Eligible for a Customized Rate:

- Group home residential (Community Living waiver only)
- Supported living residential
- Sponsored residential (Community Living waiver only)
- Community coaching
- Group day
- In home supports

Note: Following the approval of this amendment (anticipated to be as early as June 1, 2017), DBHDS will cease payments of Bridge Funding to providers.

- Language is included directing the collection of information and feedback related to payments to family homes and the impact of changes to the rates on family homes statewide from sponsored residential providers and family home providers.

Language Amendments, cont.

- Conference restores language which prohibits Medicaid payment of overtime for consumer-directed personal assistance, respite and companion services.
- Conference requires DBHDS to report on implementation of DD Waiver programs and the management and characteristics of individuals on the waiting list for services through DD Waiver programs. This report is due October 15, 2017.
- Conference adds language directing an annual stakeholders' workgroup to convene on issues related to DD Waiver programs such as: the tools to assess individual support needs, the assigned payment levels for providers, and the communication of these matters to individuals, families, case managers, providers and others.

Training Centers

- Conference adds \$260,000 general fund in FY 2018 to the Department of General Services (DGS) to conduct an environmental site assessment at the Central Virginia Training Center to determine remediation activities and associated costs for the site. A report on the findings is due to the General Assembly no later than November 1, 2017.
- Conference adds language that directs the Joint Subcommittee to develop and evaluate a plan to maintain operation of a smaller facility and make recommendations to the General Assembly by December 1, 2017.
- Conference increases the Medicaid provider assessment on ICF-ID facilities (to include Training Centers) from 5.5 percent to the federal maximum of 6.0 percent. DBHDS will be reimbursed through cost settlements.

DBHDS Trust Fund

Conference appropriates \$8,550,000 in FY 2018 from the DBHDS Trust Fund to be used for:

- Development of behavior/medical intense programs;
- Subsidies for capital costs associated with rental units;
- Establishment of a House Call Program in Northern Virginia;
- Support for individual crisis events; and,
- Development of providers in Virginia for individuals with intellectual and developmental disabilities with significant behavioral and mental health support needs.