

## Problems with the List of Renovations Needed at CVTC

1. There is no mention of what repairs are supposedly needed or what purpose each building serves.
2. There is no attempt to repurpose buildings or remodel buildings to combine purposes to maximize efficiency. (Example: Building 65, kitchen and food service, a very large building designed to accommodate thousands, containing a large dining room and conference rooms, could easily house the day and vocational programs and thus eliminate renovations to Buildings 6, 7 and 81 which currently house day programs and vocational therapy, for a savings of over \$5 million.)
3. There is nowhere for the behavioral individuals in the ICF to live. The 2-story buildings where they currently reside could be renovated to house them on the lower floors and the staff who serve them (nurses, psychiatric personnel, social workers, etc.) on the floors above, thereby eliminating renovations to some of the administrative buildings. Or the residential buildings could be razed and cottages built on that same area, if that is more cost efficient.
4. The building housing the RCSC which is being moved offsite is included in renovations needed. Removing this from the list saves \$6.2 million.
5. There are a number of cited renovations that have already been completed. Removing newly renovated buildings 8,9,11 and 12 from the list saves over \$2 million.
6. A number of buildings are included that are vacant (Buildings 37, 38 and 39, at a cost of around \$165,000) or peripheral, little used if at all, and unnecessary, such as 2 pool sheds (over \$18,000, even though recently repaired) and a greenhouse (\$39,323.) All of these figures seem inflated, and thus all the rest are in question.
7. The figure cited, over \$65 million, seems inflated, since five years ago the GA appropriated \$43 million to renovate CVTC, the total amount sought by DBHDS. The legislature issued the instruction that work was to begin immediately. Bonds were issued, and DBHDS received the money. DBHDS did nothing that year, and in the next session \$19 million of that money was diverted to build community housing in the Lynchburg and Chesapeake areas, leaving \$24 million, specifically to be used for renovations at CVTC. Building 11 renovations were already in progress and not part of that appropriation. Since then, 2 large generators were purchased for about \$1.2 million. Buildings 8 and 12 were renovated at a cost of \$4.7 million, Building 9 was renovated (cost unknown, est. \$2.5 mil) and Building 10 is currently under renovation (cost unknown, est. \$3 mil.) This leaves around \$13 million unused of the funds already appropriated specifically for CVTC renovations.