

Department of Behavioral Health and Developmental Services

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All

Behavioral Health:

CSB Quality Measures

	Periods	Current			Prior	↓↑	Target	Proximity to Target		
		DENOM.	NUMER.	%				0%	50%	100%
1	Employment status of adults admitted to the Mental Health Services program C: May 2014 P: Apr 2014	28,720	4,169	15%	15%	→ 0%	14%			
2	Intensity of engagement in mental health case management C: May 2014 P: Apr 2014	4,366	2,039	47%	47%	→ -1%	49%			
3	Intensity of engagement in substance abuse outpatient services C: May 2014 P: Apr 2014	12,637	6,615	52%	53%	→ 0%	56%			
4	Intensity of engagement in child mental health outpatient services C: May 2014 P: Apr 2014	7,787	3,358	43%	43%	→ 1%	47%			
5	Retention in community substance abuse services C: May 2014 P: Apr 2014	21,407	6,464	30%	30%	→ 0%	26%			

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

CSB Bed Utilization Measures

	Periods	Population	Admissions/ Bed Days	Rate per 100K	Prior	↓↑	Target	Proximity to Target		
								0%	50%	100%
6	Adult Civil TDO Admissions Per 100K Population C: Jun 2014 P: Mar 2014	8,260,405	356	4	3	↓ 1	4			
7	Adult Forensic TDO Admissions Per 100K Population C: Jun 2014 P: Mar 2014	8,260,405	89	1	1	↓ 0	1			
8	Hospital Bed Utilization Per 100K Population - Civil TDO Admissions C: Jun 2014 P: Mar 2014	8,260,405	20001	242	223	↓ 19	264			
9	Hospital Bed Utilization Per 100K Population - Forensic TDO Admissions C: Jun 2014 P: Mar 2014	8,260,405	3257	39	41	↑ -2	42			
10	Hospital Bed Utilization Per 100K Population - Civil Legal Status C: Jun 2014 P: Mar 2014	8,260,405	70361	852	829	↓ 23	820			
11	Hospital Bed Utilization Per 100K Population - Forensic Legal Status C: Jun 2014 P: Mar 2014	8,260,405	40963	496	465	↓ 31	475			

State Hospital Measure

	Periods	DENOM.	NUMER.	%	Prior	↓↑	Target	Proximity to Target		
								0%	50%	100%
12	Forensic state hospital bed utilization C: May 2014 P: Apr 2014	442,482	145,815	33%	33%	→ 0%	31%			

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

Static Trend
 Negative Trend
 Positive Trend
 >5% Below Target
 Approaching Target (within 5%)
 Meets/Exceeds Target

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All

Developmental:

CSB Quality Measures

	Periods	Current			Prior	↓↑	Target	Proximity to Target		
		DENOM.	NUMER.	%				0%	50%	100%
13 Developmental services transformation	C: May 2014 P: Apr 2014	10,929	10,107	92%	92%	→ 0%	90%			
14 Percent receiving face-to-face Developmental Case Management services	C: May 2014 P: Apr 2014	5,128	4,490	88%	83%	↑ 5%	70%			
15 Percent receiving in-home Developmental Case Management services	C: May 2014 P: Apr 2014	4,490	3,806	85%	87%	→ -2%	70%			
16 Health and Well Being Goal Measure	C: May 2014 P: Apr 2014	9,527	8,549	90%	88%	→ 2%	84%			
17 Community Inclusion Goal Measure	C: May 2014 P: Apr 2014	9,527	8,458	89%	87%	→ 2%	84%			
18 Choice and Self-Determination Goal Measure	C: May 2014 P: Apr 2014	9,527	8,496	89%	87%	↑ 2%	84%			
19 Living Arrangement Stability Measure	C: May 2014 P: Apr 2014	9,527	8,533	90%	88%	→ 2%	84%			
20 Day Activity Stability Measure	C: May 2014 P: Apr 2014	9,527	8,322	87%	85%	↑ 2%	84%			

Training Center Measure

								All		
								0%	50%	100%
21 Training Center Census	C: Aug 2014 P: Jul 2014	614	607	-1.1%	-1.4%	→ 0%	-1.0%			

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

Static Trend
 Negative Trend
 Positive Trend
 >5% Below Target
 Approaching Target (within 5%)
 Meets/Exceeds Target

Agency	Measure	Definition	Reported By	Frequency	Source
DBHDS	Employment status of adults admitted to the Mental Health Services program	Employment status of adults with SMI who received at least one MH case management service after admission. Percent of adults with serious mental illness (SMI) admitted to the mental health services program area who received at least one mental health case (MH) management service of any duration in the previous 12 months (denominator) and were employed full- or part-time or received individual or group supported employment at any point in those 12 months (numerator). The	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in mental health case management	Percent of adults admitted to the mental health services program area during the previous 12 months with serious mental illness who received one hour of case management services within 30 days of admission (denominator) who received at least five additional hours of case management services within 90 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in substance abuse outpatient services	Percent of adults admitted to the substance abuse services program area during the previous 12 months who received one hour of outpatient services after admission (denominator) who received at least two additional hours of outpatient services within 30 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in child mental health outpatient services	Percent of children admitted to the mental health services program area during the previous 12 months who received one hour of outpatient services within 30 days of admission (denominator) who received at least two additional hours of outpatient services within 30 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Retention in community substance abuse services	Percent of all individuals admitted to the substance abuse services program area during the previous 12 months who received at least one valid substance abuse or mental health service of any type, except those services provided in jails or juvenile detention centers, in the month following admission (denominator) who received at least one valid mental health or substance abuse service of any type, except those services provided in jails or juvenile detention centers, every month for at least the	CSB	Monthly	CCS 3
DBHDS	Adult civil TDO admissions to state hospitals per 100K population	Number of adults admitted to a state hospital during the three month period with a civil temporary detention order, per 100,000 population, by case management	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Adult forensic TDO admissions to state hospitals per 100k population	Number of adults admitted to a state hospital during the three month period with a forensic temporary detention order, per 100,000 population, by case management	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Civil TDO state hospital bed utilization by CSB per 100k	Number of state hospital bed days during the three month period per 100,000 population that are occupied by adults admitted with a civil temporary detention	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic TDO state hospital bed utilization by CSB per 100k	Number of state hospital bed days during the three month period per 100,000 population that are occupied by adults admitted with a forensic temporary detention	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Civil state hospital bed utilization by CSB per 100k population	Number of state hospital bed days during the three month period per 100,000 population that are occupied by adults with a civil legal status, by case management	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic state hospital bed utilization by CSB per 100k	Number of state hospital bed days during the three month period per 100,000 population that are occupied by adults with a forensic legal status, by case	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic state hospital bed utilization	Percent of total state hospital bed days during the reporting period (denominator) that are occupied by individuals with a forensic status (numerator).	State Hospital	Monthly	AVATAR
DBHDS	Developmental services transformation	Percent of individuals receiving developmental services (training center and ID and DS waiver services) during the fiscal year (denominator) who are enrolled in ID and	CSB	Monthly	IDOLS AVATAR

Agency	Measure	Definition	Reported By	Frequency	Source
		DS waivers (numerator).			
DBHDS	Percent receiving face-to-face Developmental Case Management services	Percent of individuals who meet the criteria for enhanced developmental case management services (denominator) who received at least one face-to-face contact per month (numerator).	CSB	Monthly	CCS 3
DBHDS	Percent receiving in-home Developmental Case Management	Percent of individuals who meet the criteria for enhanced developmental case management services who received at least one face-to-face contact per month	CSB	Monthly	CCS 3
DBHDS	Health and Well-Being Goal Measure	Number of individuals in the DOJ population (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the health and well-being goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Community Inclusion Goal Measure	Number of individuals in the DOJ population (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the community inclusion goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Choice and Self Determination Goal Measure	Number of individuals in the DOJ population (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the choice and self-determination goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Living Arrangement Stability Measure	Number of individuals in the DOJ population (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the living arrangement stability measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Day Activity Stability Measure	Number of individuals in the DOJ population (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the day activity stability measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Training Center Census	Percent change of training center census on first day of the month compared to first day of prior month.	Training Center	Monthly	Avatar
VDH	Number of Active Organizations Enrolled in VIIS	This report provides the number active organizations in the Virginia Immunization Information System (VIIS). Organizations include any public or private health care clinics, practices, hospitals, schools, etc. registered in VIIS.	Local Health Departments	Monthly	VIIS