

DBHDS Independent Housing Outcomes Table

October 2020

Baseline # of People in Settlement Agreement Population Living in their own home (as of July 2015)*	341
Number of People in Settlement Agreement Population Living in their own home with a resource created from the DOJ Settlement Agreement (after July 2015)	770
Number of People in Settlement Agreement Population Living in their own home with another resource (August 2019 & May 2020)	364
TOTAL # of People in Settlement Agreement Population Living in their own home	1475
GOAL for People in Settlement Agreement Population Living in their own home by end of FY 2021	1,866
Percentage of Independent Living Goal Met to Date	79%
# of individuals in Application, Intake or Housing Search Process	102

# of Rental Assistance Resources Set-Aside for the Settlement Agreement Population	993
Goal for Rental Assistance Resources Set-Aside for the Settlement Agreement Population by end of FY 2021	847
Percentage of Resource Goal Met to Date	117%

Data as of: 11/05/2020 Time: 9:00 AM

Definitions and Key Terms

Settlement Agreement Population- Individuals with developmental disabilities who are included in the target population under the Commonwealth's Settlement Agreement with the U.S. Department of Justice [United States V. Commonwealth of Virginia, United States District Court for Eastern District of Virginia (Civil Action No. 3:12 CV 059)] are as follows: (1) individuals currently reside at any of the Commonwealth's training centers, (2) individuals that meet the criteria for Developmental Disability Waiver (includes individuals who currently have BI, FIS or CL waivers), or (3) individuals who currently reside in a nursing home or ICF-IDD.

Own Home- Non-provider owned or operated housing that is leased or owned by an individual in the target population.

Rental Assistance Set-aside- rental assistance that is made available specifically individuals who are in the target population.

Application/Voucher Intake/Housing Search Process- process in which individuals in the target population: have been referred to a PHA and are completing a program application and submitting required documentation; 2) the individual has submitted an application and associated documents that are under review by the PHA determine program eligibility; 3) the individual has received rental assistance and is actively looking for housing.

Resource Created from the DOJ Settlement Agreement- include State Rental Assistance Program (SRAP), DOJ Preference Housing Choice Vouchers, LIHTC Preference Units created between DBHDS & VHDA partnership

***Change in Baseline #-** in August 2019 the data was thoroughly reviewed and it was found that 2 individuals in the baseline # could not be verified. The Office of Community Housing (OCH) decided to remove these 2 individuals from the baseline count to maintain the quality of the data.

Outcome Timeline - Independent Housing

Goal:

- 847 independent housing options are available for adults in the Target Population of the Settlement Agreement by June 30, 2021.
- The number of adults in the Target Population of the Settlement Agreement in independent housing is at or above the national average by June 30, 2021.

Independent Housing Options

Fiscal Year	Target	Actual Outcome	Target	Actual Outcome	Resource
	Proposed Number of Independent Options To Be Created for Settlement Agreement Population each FY	Number of New Independent Housing Options Made Available for the Settlement Agreement Population by FY	Cumulative Number of Housing Options that Must Be Created to Achieve Compliance with Settlement Agreement by Fiscal Year	Cumulative Number of Options Created each Fiscal Year	
FY 2015	52	52	52	52	VHDA Vouchers (32) and Rental Choice VA (20)
FY 2016	88	165	140	217	VHDA Vouchers (65) and Local PHAs (100)
FY 2017	126	174	266	391	State Rental Assistance (144) VHDA Vouchers (30)
FY 2018	126	125	392	516	State Rental Assistance (125)
FY 2019	130	117	522	633	State Rental Assistance (117)
FY 2020	160	200	682	833	State Rental Assistance (200)
FY 2021	165	160	847	993	State Rental Assistance (160)

Current Fiscal Year

Fiscal Year begins July 1st and ends June 30th

Number of People Living Independently

Fiscal Year	Target	Actual Outcome	Target	Actual Outcome
	Proposed Number of people in Settlement Agreement Population living in Independent Housing each FY	Number of people in Settlement Agreement Population living in Independent Housing each FY	Cumulative Number of people in the Settlement Agreement population living in Independent Housing by Fiscal Year	Cumulative Number of people in Settlement Agreement population living in independent housing each Fiscal Year
Baseline	341	341	341	28
FY 2015	30	30	373	371
FY 2016	20	101	393	472
FY 2017	41	193	434	665
FY 2018	157	142	591	807
FY 2019	205	147	796	954
FY 2020	409	422	1,205	1,376
FY 2021	661		1,866	

Current Fiscal Year

Fiscal Year begins July 1st and ends June 30th