



# COMMONWEALTH of VIRGINIA

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Pursuant to 320 S.2 of the 2020 *Appropriation Act*, this report details the use of FY21 Developmental Disability (DD) waivers slots that have been assigned to individuals by the Community Services Boards and of those how many individuals are currently accessing services.

Specifically the language requires:

*The department shall report within 30 days after the close of each quarter, the number of new slots for the fiscal year that have been allocated by Community Services and of those how many are accessing services. The report shall be provided on the department's website.*

The Department of Medical Assistance Services (DMAS) received final approval for the federal financial participation portion of the FY21 DD waivers slots from the Centers for Medicare and Medicaid Services on July 30, 2020. The Department of Behavioral Health and Developmental Services (DBHDS) utilized the slot allocation formula described in the waiver applications to determine the number of slots each Community Services Board (CSB) was to receive and notified the CSBs of their slot allocation on August 7, 2020. DBHDS staff had already begun working with CSB staff to call together and schedule meetings of the local Waiver Slot Assignment Committees (WSACs). These committees are comprised of volunteers from each locality in order to maintain independent bodies to review those individuals most in need of DD waiver slots and complete the slot assignment process.

WSAC meetings were held across the state between the dates of August 12, 2020 and October 14, 2020. After each WSAC met, DBHDS staff completed the slot assignment process by pairing each individual selected for a slot with the appropriate slot in the electronic Waiver Management System (WaMS). There are some slots not yet assigned in CSBs that did not have as many individuals in the Priority One category as slots received. According to DD waiver rules, those CSBs have 90 days from the slots' first availability in which to assign those slots. After that time, the slots will be recommended for assignment by a regional WSAC to Priority One individuals from other CSBs in the region. Some slot assignments will show up in next quarter's report, particularly for those CSBs whose WSACs met later in the process.

Chart 1 details the number of FY21 DD waivers "no restriction" slots (both Community Living and Family & Individual Supports waivers) assigned during the first quarter of FY21.

**Chart 1**

<b>Community Services Board</b>	<b># of Waivers Assigned</b>
ALEXANDRIA COMMUNITY SERV BD	13
ALLEGHANY HIGHLANDS CSB	2
ARLINGTON MENTAL HEALTH	17
BLUE RIDGE CSB	24
CHESAPEAKE INTERGRATED BEHAV HEALTHCARE	18
CHESTERFIELD CSB	41
CITY OF VA BEACH CSB MHMRSAS	33
COLONIAL BEHAVIORAL HEALTH	14
CROSSROADS CSB	5
CUMBERLAND MNTL HLTH CTR	8
DANVILLE-PITTSYLVANIA COM SERV	11
DICKENSON COUNTY BEHAVIORAL HEALTH SVCS	1
DISTRICT 19 MEN HLTH SER	14
EASTERN SHORE CSB	1
GOOCHLAND POWHATAN MENTAL HLTH	3
HAMPTON-NN CSB	27
HANOVER COUNTY COMMUNITY SERVICES	12
HARRISONBURG-ROCKINGHAM CSB	12
HIGHLANDS CMNTY SVCS BOARD	6
HORIZON BEHAVIORAL HEALTH	9
LOUDOUN COUNTY CSB	38
MIDDLE PENINSULA NORTHERN NECK CSB	13
MOUNT ROGERS CSB	10
NEW RIVER VALLEY COMMUNITY SERVICES	15
NORFOLK COMMUNITY SERVICES BOARD	23
NORTHWESTERN COMMUNITY SVCS	21
PIEDMONT COMMUNITY SERVICES	12
PLANNING DISTRICT ONE CSB	5
PORTSMOUTH DEPT OF BEHAVIORAL	8
PRINCE WILLIAM COUNTY CSB	46
RAPPAHANNOCK RAPIDAN CSB	14
REGION TEN CMMNTY SVCS BRD	24
RICHMOND BHVRL HLTH AUTHORITY	17
ROCKBRIDGE AREA COMMUNITY SVS BOARD	2
SOUTHSIDE CSB	2
VALLEY CSB	2
WESTERN TIDEWATER COMMUNITY SERVICES BOA	14
<b>Grand Total</b>	<b>537</b>

Chart 2 details the total number of DD waivers slots appropriated for FY21 by category and the number assigned during the first quarter. Note that DBHDS assigns Facility slots as needed to enable individuals to move from institutional settings. DBHDS also assigns Reserve slots to enable individuals to move between waivers as their needs change or for emergency purposes. More individuals have actually been notified that they will be receiving FY21 Reserve slots than is indicated below. The assignment is not yet formally completed in WaMS, as the practice is to wait until the individual has chosen a provider of the service for which he/she received the reserve slot before moving him/her from the previous waiver slot.

**Chart 2**

<b>Slot Type - FY 2021</b>	<b># of Slots Appropriated</b>	<b>Client ID Assigned</b>
CL - Facility	20	0
CL - Regular (No Restriction)	125	92
CL - Reserve	15	0
FIS - Facility	5	1
FIS - Regular (No Restriction)	635	440
FIS - Reserve	10	4
<b>Total</b>	<b>810</b>	<b>537</b>

Finally, Chart 3 shows the number of individuals who received a FY21 DD waiver slot who are now authorized for at least one waiver service. It should be noted that there is typically a significant time delay between slot assignment and service authorization due to the following required steps:

- Individual formal acceptance of the slot offered
- Confirmation/updating of functional and financial eligibility
- Confirmation of updated physical exam
- Individual/family selection of service providers
- Service providers intake process for the new individual
- Development of the Individual Support Plan
- Service Authorization process

**Chart 3**

<b>Community Services Board</b>	<b># of individuals who received an FY21 slot and now has at least one authorized service</b>
ALEXANDRIA COMMUNITY SERV BD	1
CHESAPEAKE INTERGRATED BEHAV HEALTHCARE	1

COLONIAL BEHAVIORAL HEALTH	5
CROSSROADS CSB	2
DISTRICT 19 MEN HLTH SER	1
HAMPTON-NN CSB	2
HORIZON BEHAVIORAL HEALTH	4
NORFOLK COMMUNITY SERVICES BOARD	3
NORTHWESTERN COMMUNITY SVCS	1
PIEDMONT COMMUNITY SERVICES	1
REGION TEN CMMNTY SVCS BRD	1
WESTERN TIDEWATER COMMUNITY SERVICES BOA	1
<b>Grand Total</b>	<b>23</b>

In conclusion, the distribution of the FY21 DD waiver slots in the “no restriction” category is complete and by the end of the first quarter most of those were assigned to individuals on the Priority One portion of the statewide waiting list. The assignment process for those slots should be complete by the end of the second quarter. The process of each individual actually starting services is a longer process, but this too has begun.