

Training Center Closures

Stakeholder Update March 24, 2016

Virginia Department of Behavioral Health and Developmental Services

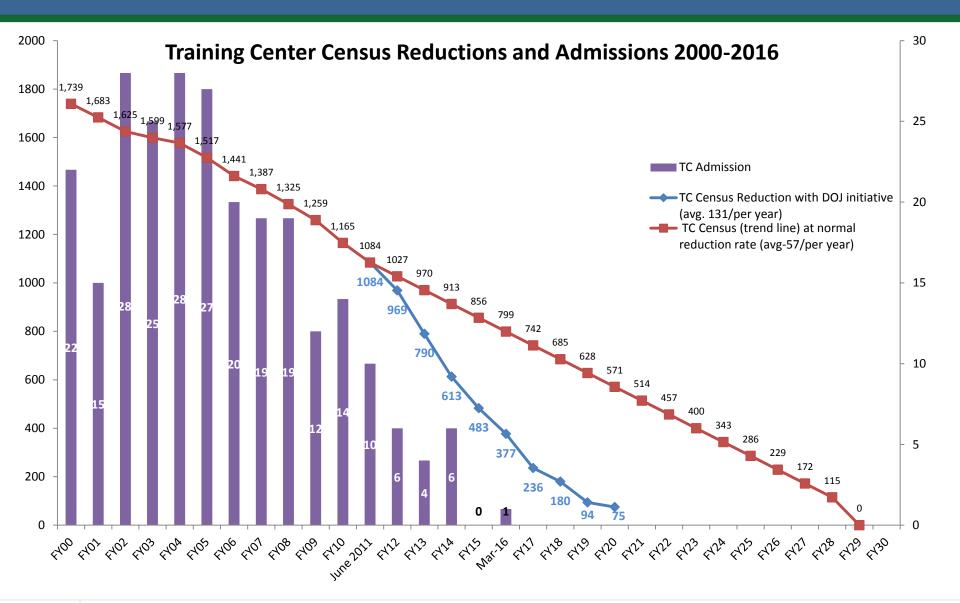
Virginia's Training Centers Census Reduction March 24, 2016

Name	2000	2010	2012	2014	2015	2016 March 13, 2016	% Decrease 2000 - Present
Southside (SVTC)	465	267	197	0	0	0	1000/
Closure date: 2014	465	267	197	U	U	U	100%
Northern (NVTC)	100	170	153	107	57	0	100%
Closure date: 2016	189						
Southwestern (SWVTC) Closure date: 2018	218	192	173	144	124	106	53%
Central (CVTC)		426	342	288	233	204	
Closure date: 2020	679					158-ICF 46-NF	70%
Southeastern (SEVTC) Remains open at 75 beds	194	143	104	75	69	67	65%
TOTAL	1,745	1,198	969	614	483	377	78%

Discharges October 1, 2011 – March 24, 2016

Training Center	Individuals Discharges	Returned To TC	Returned To Community
SVTC	225	4	4
NVTC	142	0	0
SWVTC	58	4	1
CVTC	128	1	0
SEVTC	41	0	0
TOTAL	594	9	5

Training Center Census Reduction and Admissions 2000-2016



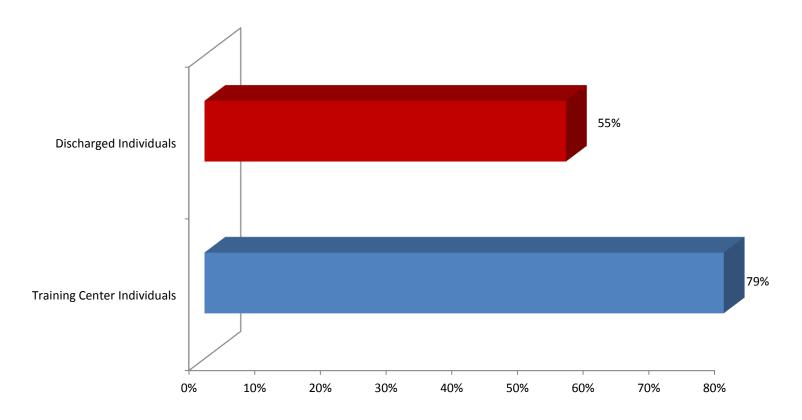
Hiram Davis Medical Center (HDMC) Discharges

10 Individuals have been discharged from Hiram Davis Medical Center into the community

- •Social workers will continue to provide the most up to date information to AR/LG related to community options.
- •When the AR/LG expresses the desire to move their individual into a more integrated setting, DBHDS will assist them with the transition process.

Level of ADL-Clarification

 Supervision and/or Assistance with Activities of Daily Living as 12/15/15 (hands on care).



Types of Homes Chosen October 1, 2011 – March 24, 2016

Group Homes			IC	- *	ICF					
4 <	5 >	Spons.	4 <	5 >	Transf.	Nursing	Family	Interstate	Leased	
Beds	Beds	Resid.	Beds		to TC	Facility	Home	Transfers	Apt.	Total
203	216	38	26	53	22	27	4	4	1	594



NVTC Discharges

•DMAS Northern Virginia Region – 108 (11 counties and 6 cities)

- •HPR 2 88
- •HPR 1 19
- •HPR 1 1 individual returned to home Region

•34 moved out of the DMAS Northern Virginia Region

HPR 1: 10 (Remaining localities without enhanced Medicaid rates)

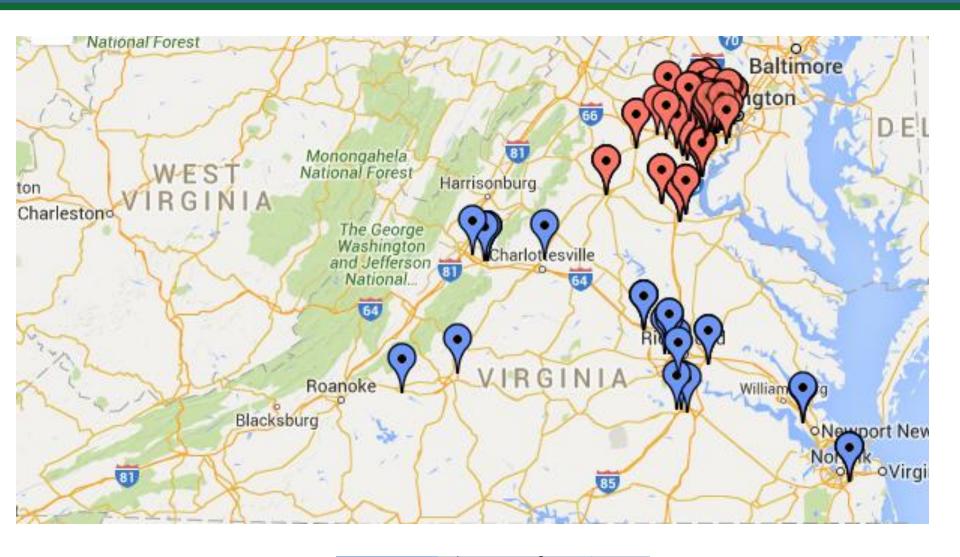
•HPR 4:16

•HPR 5:7

•Out of state: 1

- •14 chose to be closer to Family
- •10 had options within the region, but chose services out of the region
- •6 had no preference for location
- 1 transferred to Hiram Davis Medical Center
- •3 Services were not available at the time of discharge

Individuals who have moved from NVTC







Updates

- 106 Individuals remain at SWVTC
- 10 individuals have identified homes
- Census is expected to reach 97 by June 30, 2016
- RFP for serving persons with intensive medical supports in central
 Virginia were awarded to three providers
- RFP for serving persons with intensive behavioral supports will be awarded soon.

October 2011 to March 24, 2016

