

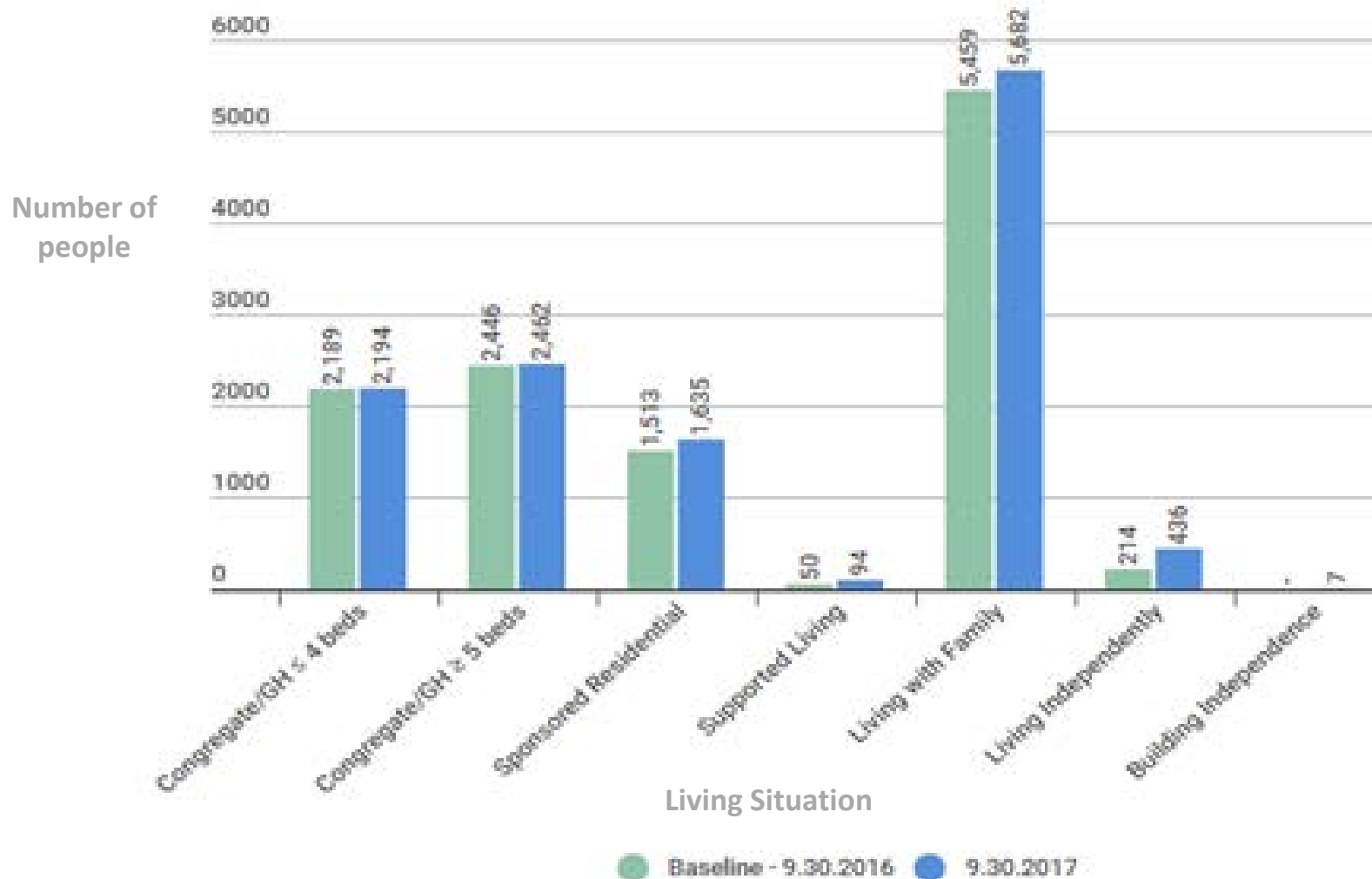


Data Summary Overview for SA Stakeholders

Division of Developmental Services
January 2018

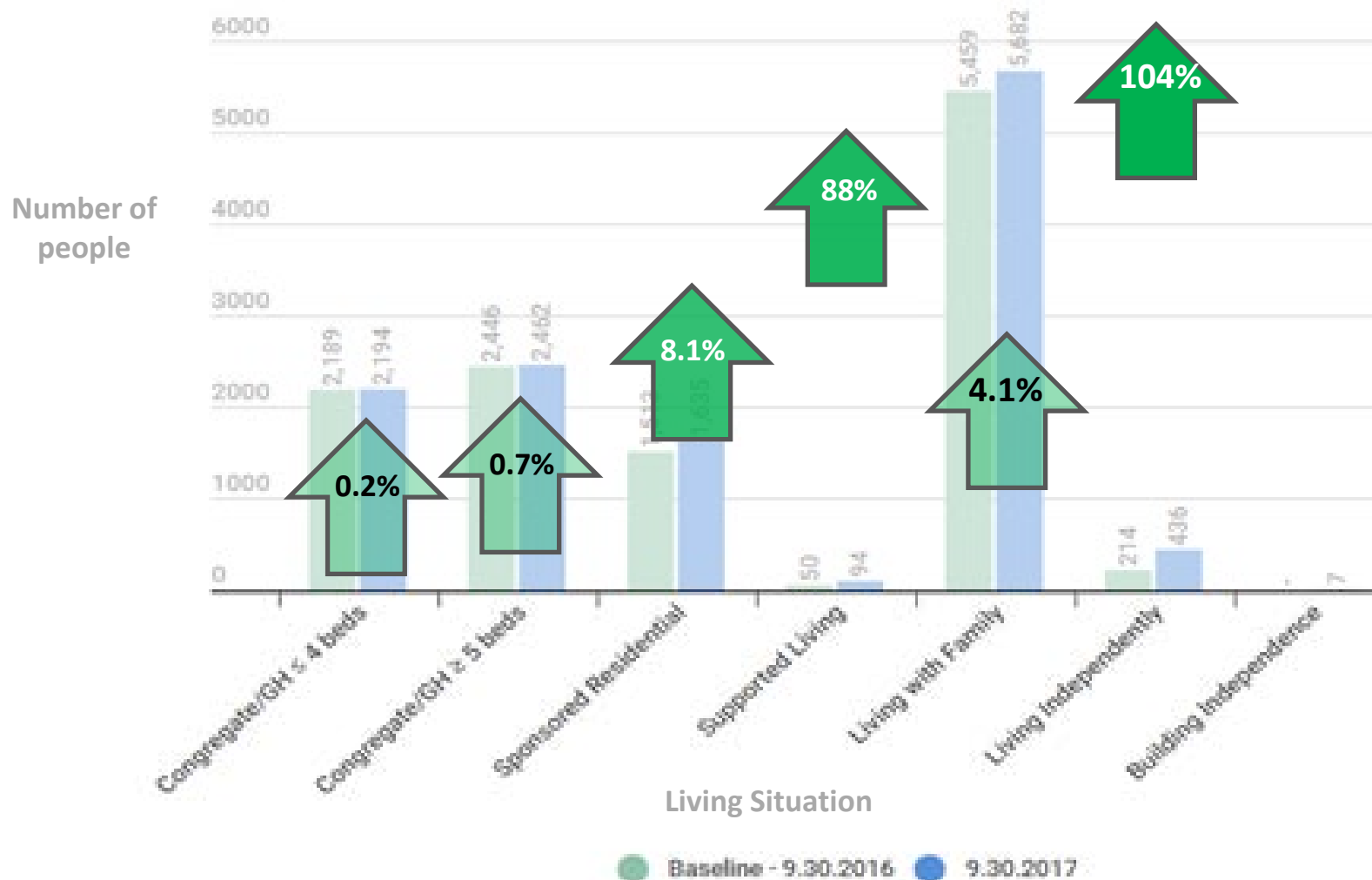
Eric Williams
Director, Provider Development

Where do people live?

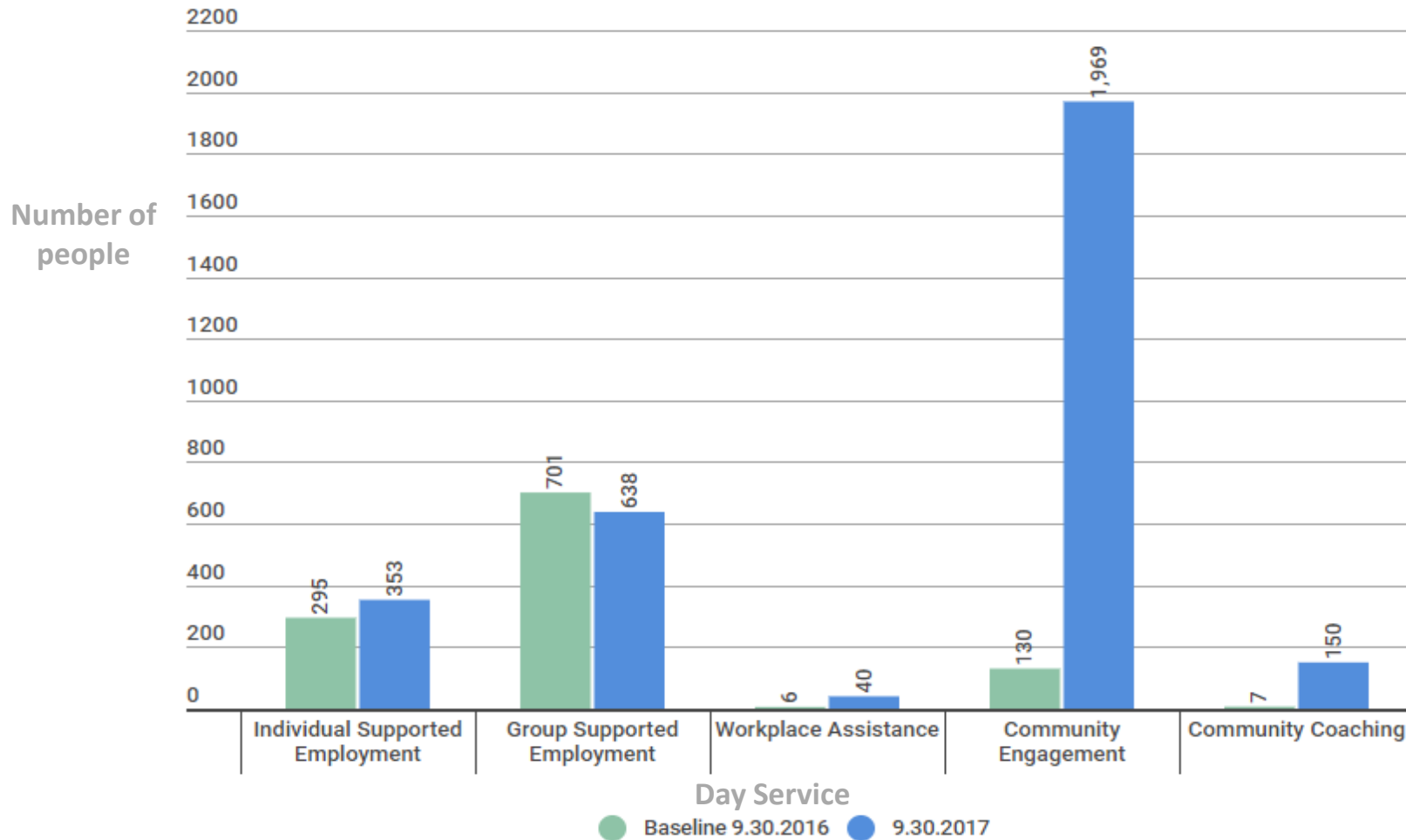


How have living situations changed?

Group home settings show slowest growth

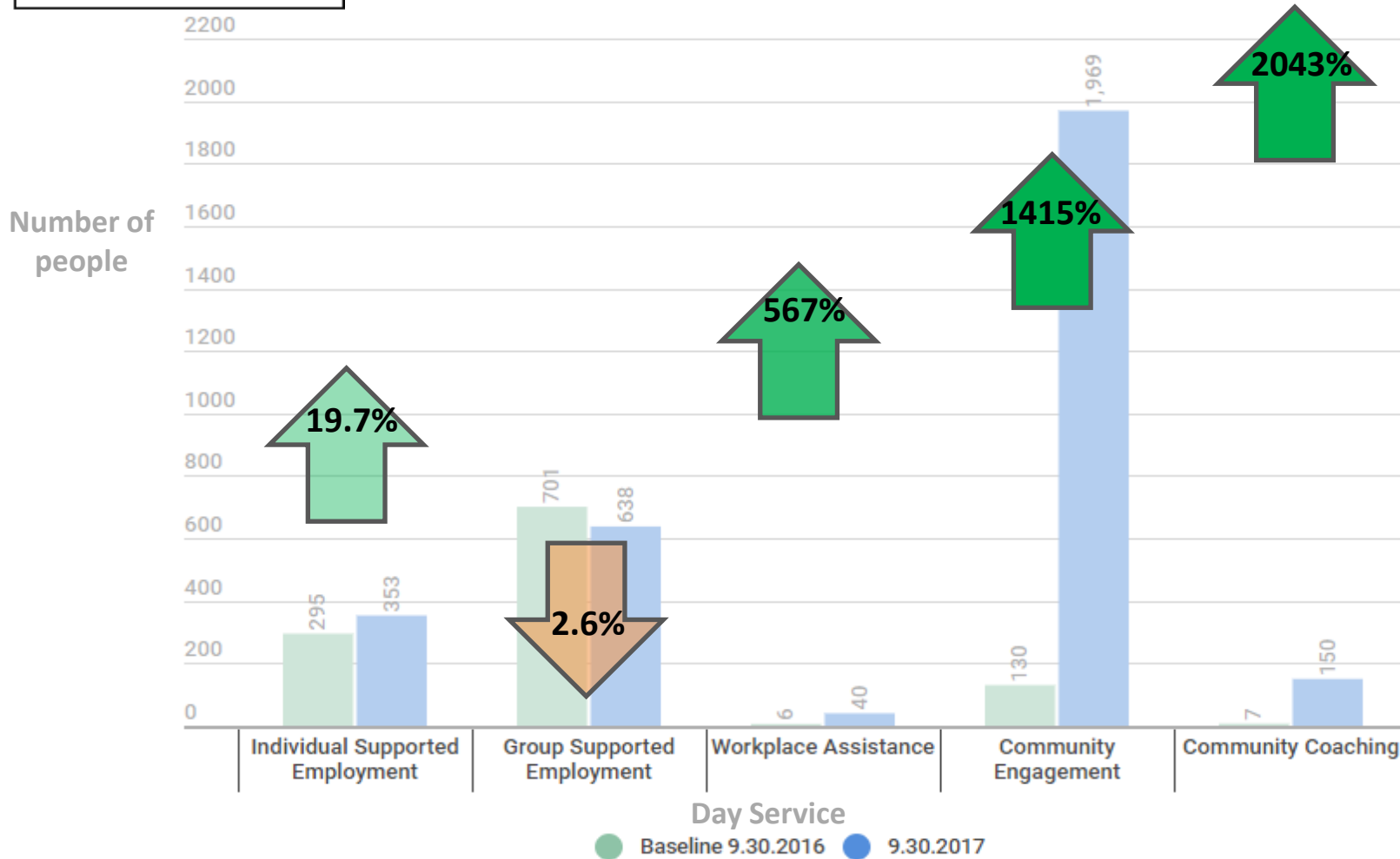


How do people spend the day?



How have day settings changed?

Group SE decline










Support Needs Data


Data includes considering Support Needs Levels introduced with My Life My Community



Support Levels & Tiers

There are seven support needs levels for adults determined by Supports Intensity Scale and Supplemental Questions and four reimbursement tiers. A number of services (group home, sponsored residential, supported living, independent living supports, group day, community engagement, and group supported employment) will be reimbursed according to these tiers. This process provides greater reimbursement for smaller settings and for supporting individuals with more intensive needs.

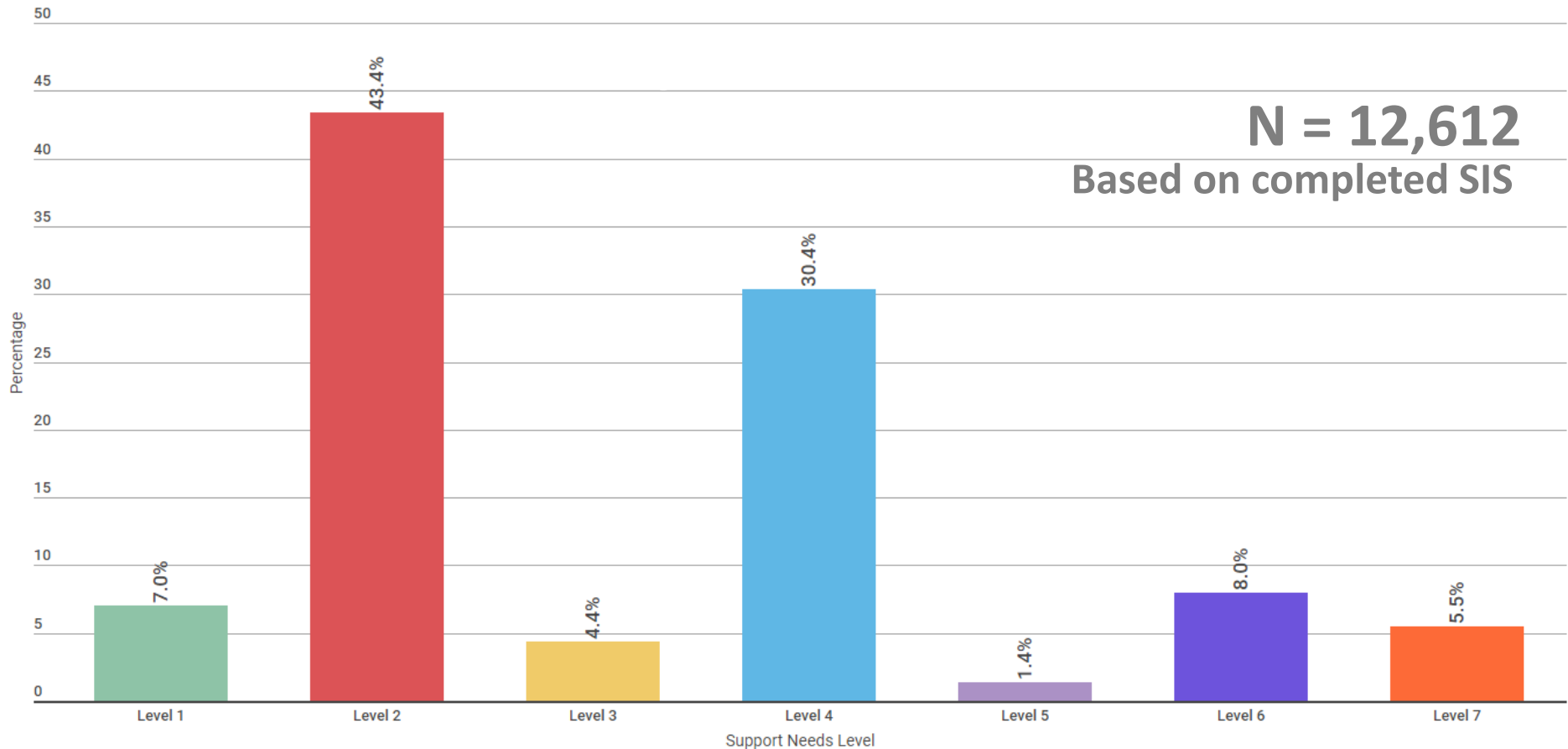
Reimbursement Tier 1		Mild Support Needs Individuals have some need for support, including little to no support need for medical and behavioral challenges. They can manage many aspects of their lives independently or with little assistance.
Reimbursement Tier 2		Moderate Support Needs Individuals have modest or moderate support needs, but little to no need for medical and behavioral supports. They need more support than those in Level 1, but may have minimal needs in some life areas.
Reimbursement Tier 3		Mild/Moderate Support Needs with Some Behavioral Support Needs Individuals have little to moderate support needs as in Levels 1 and 2. They also have an increased, but not significant, support needed due to behavioral challenges.
		Moderate to High Support Needs Individuals have moderate to high need for support. They may have behavioral support needs that are not significant but range from none to above average.
Reimbursement Tier 4		High to Moderate Support Needs Individuals have high to maximum personal care and/or medical support needs. They may have behavioral support needs that are not significant but range from none to above average.
		Intensive Medical Support Needs Individuals have intensive need for medical support but also may have similar support needs to individuals in Level 5. They may have some need for support due to behavior that is not significant.
		Intensive Behavioral Support Needs Individuals have intensive behavioral challenges, regardless of their support needs to complete daily activities or for medical conditions. These adults typically need significantly enhanced supports due to behavior.

 Department of Behavioral Health and Developmental Services 2016

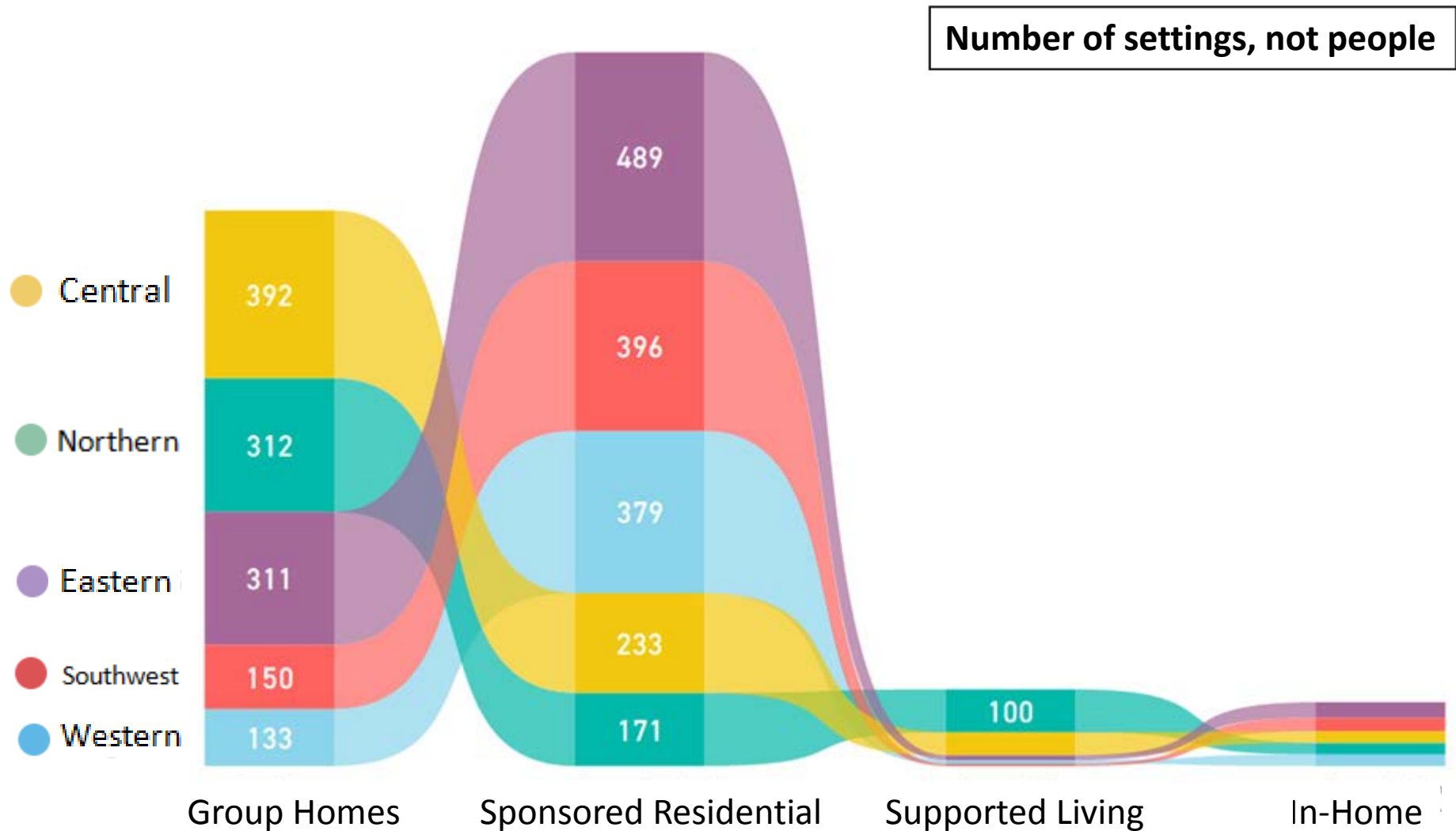
<http://www.dbhds.virginia.gov/developmental-services/my-life-my-community-waiver>

How much support do people need?

50.4% of all with DD Waiver at lowest support levels (1&2)



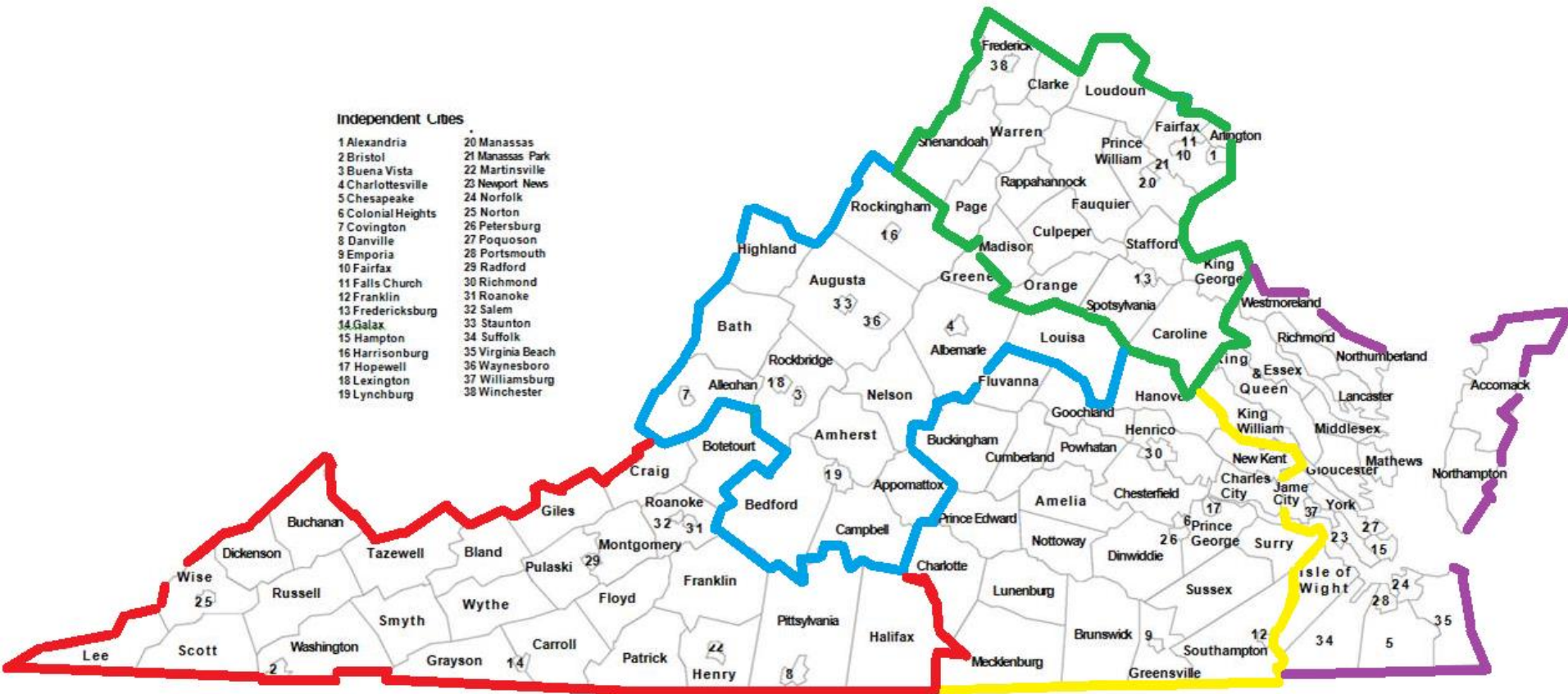
How do residential services compare?



Source tab: OL Service Counts 10.31.17

Regional Data

Map of Virginia by Cities and Counties

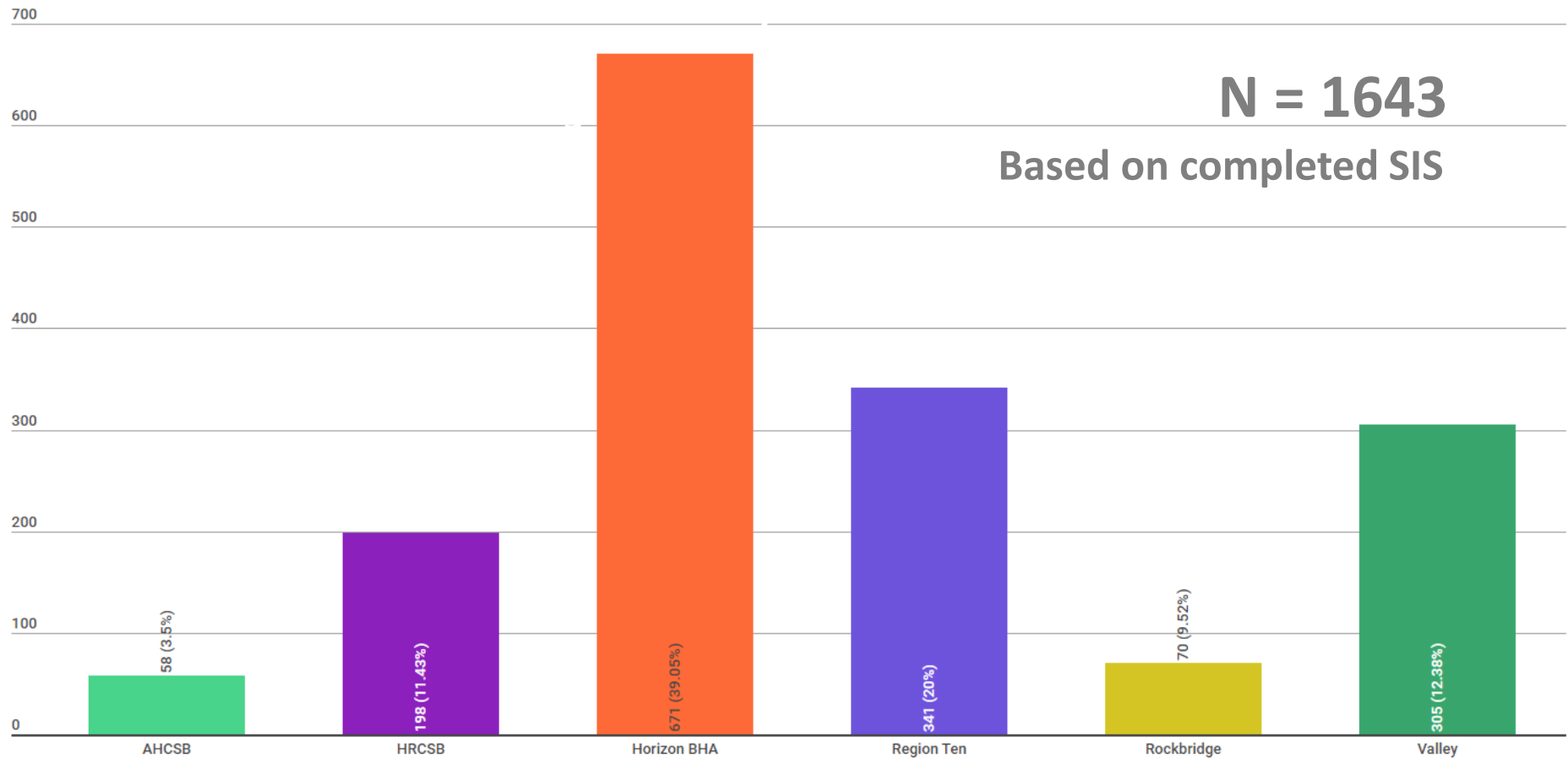


www.coopercenter.org/demographics



How are DD slots assigned (western)?

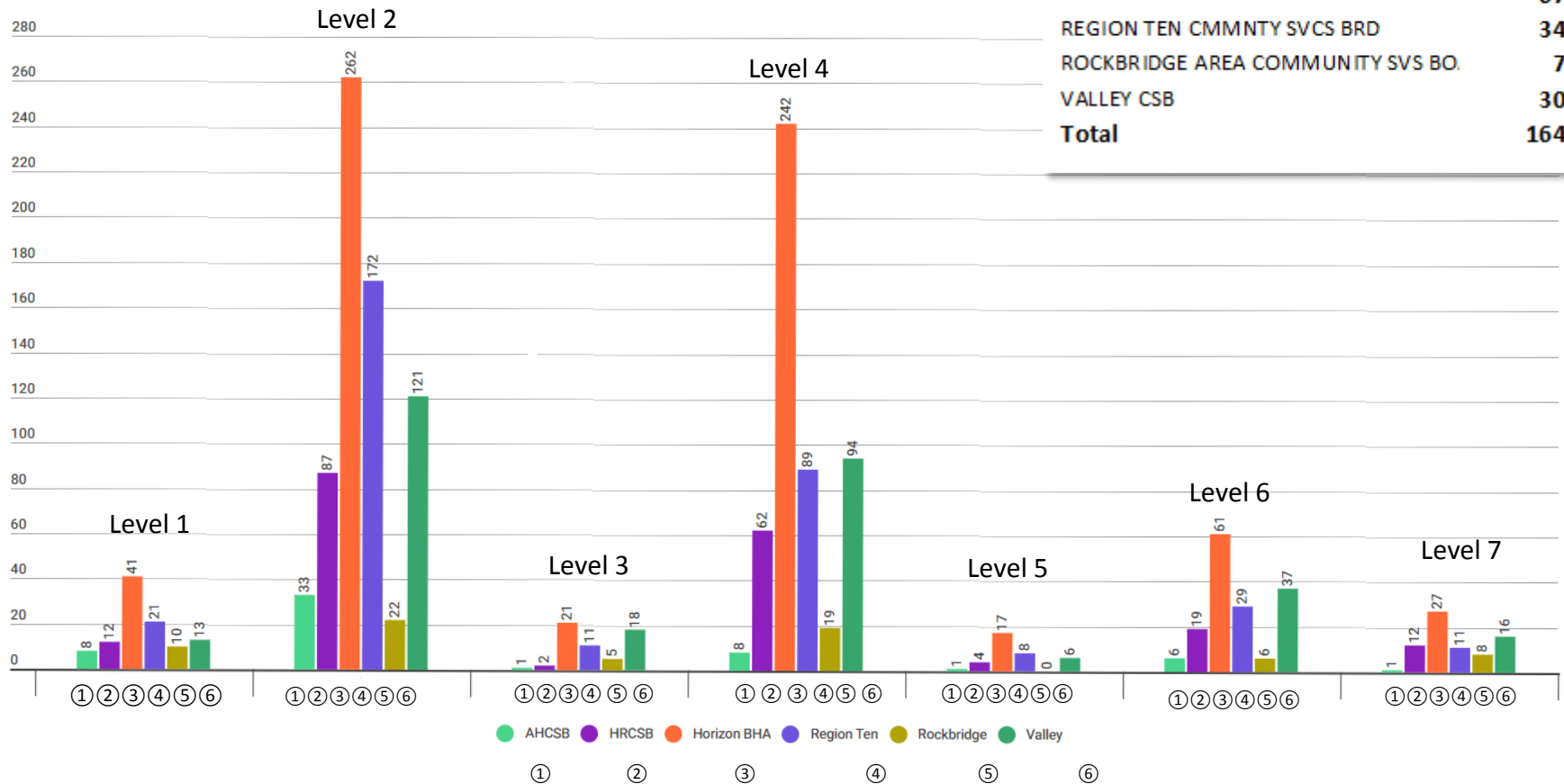
Western Region



What support is needed?

Western Region

Number of
people



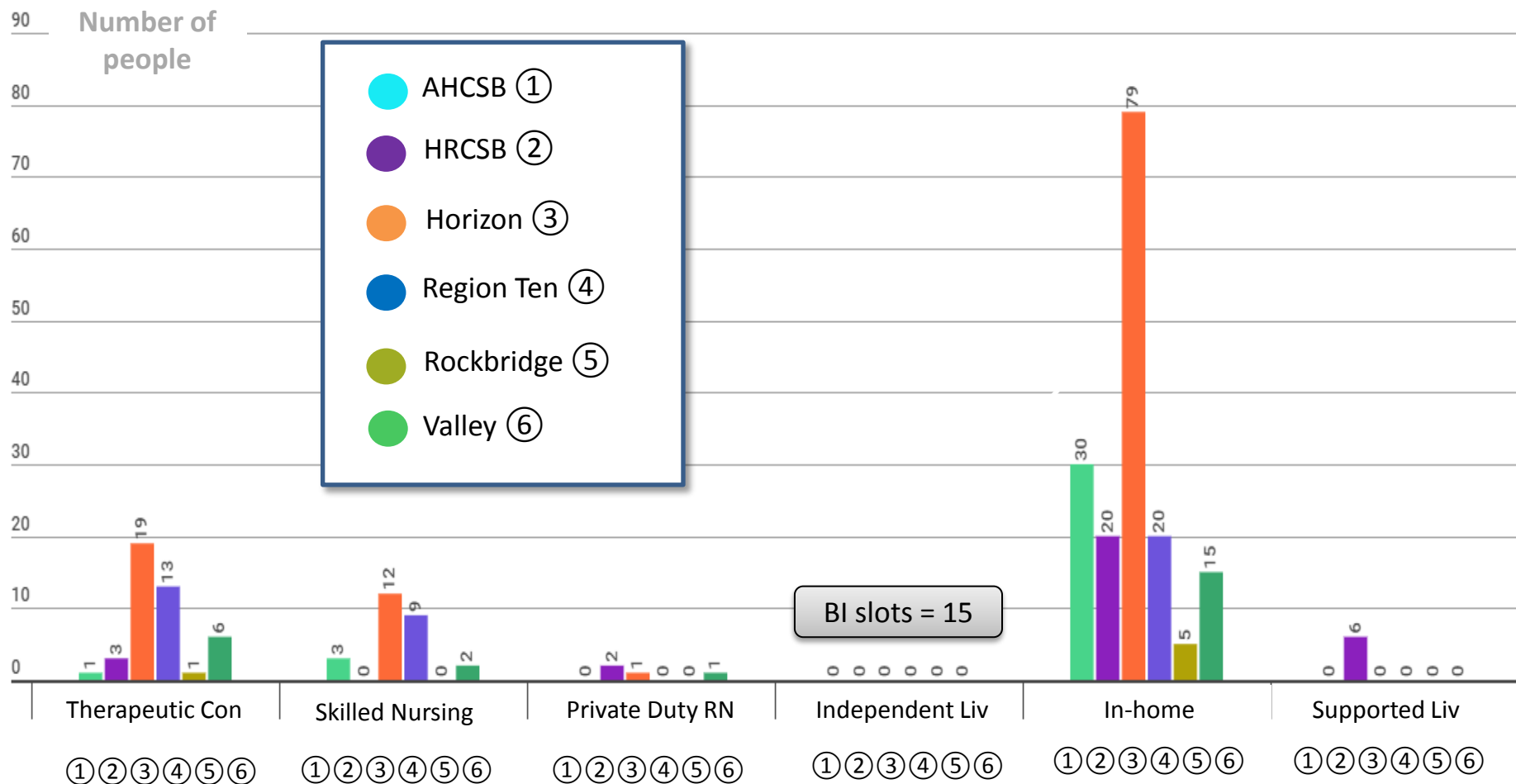
Community Service Board	Total
ALLEGHANY HIGHLANDS CSB	58
HARRISONBURG-ROCKINGHAM CSB	198
HORIZON BEHAVIORAL HEALTH	671
REGION TEN CMMNTY SVCS BRD	341
ROCKBRIDGE AREA COMMUNITY SVS BO.	70
VALLEY CSB	305
Total	1643

Community Services Board by Support Needs Level

Source tab: SIS Distribution by CSB 10.17.17

What services are authorized?

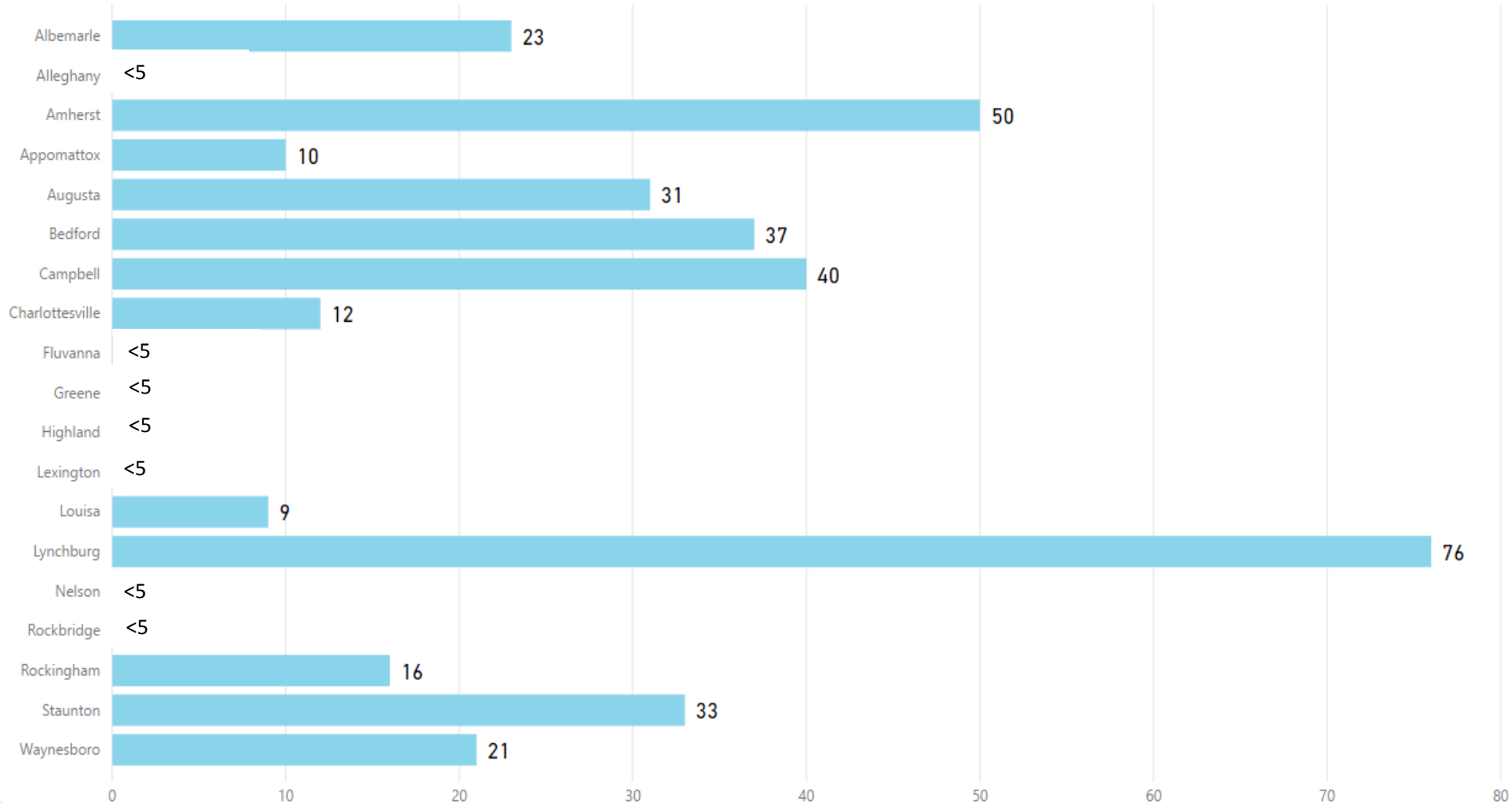
Western Region



Where are sponsored homes licensed?

Western Region

Sponsored Residential by Location



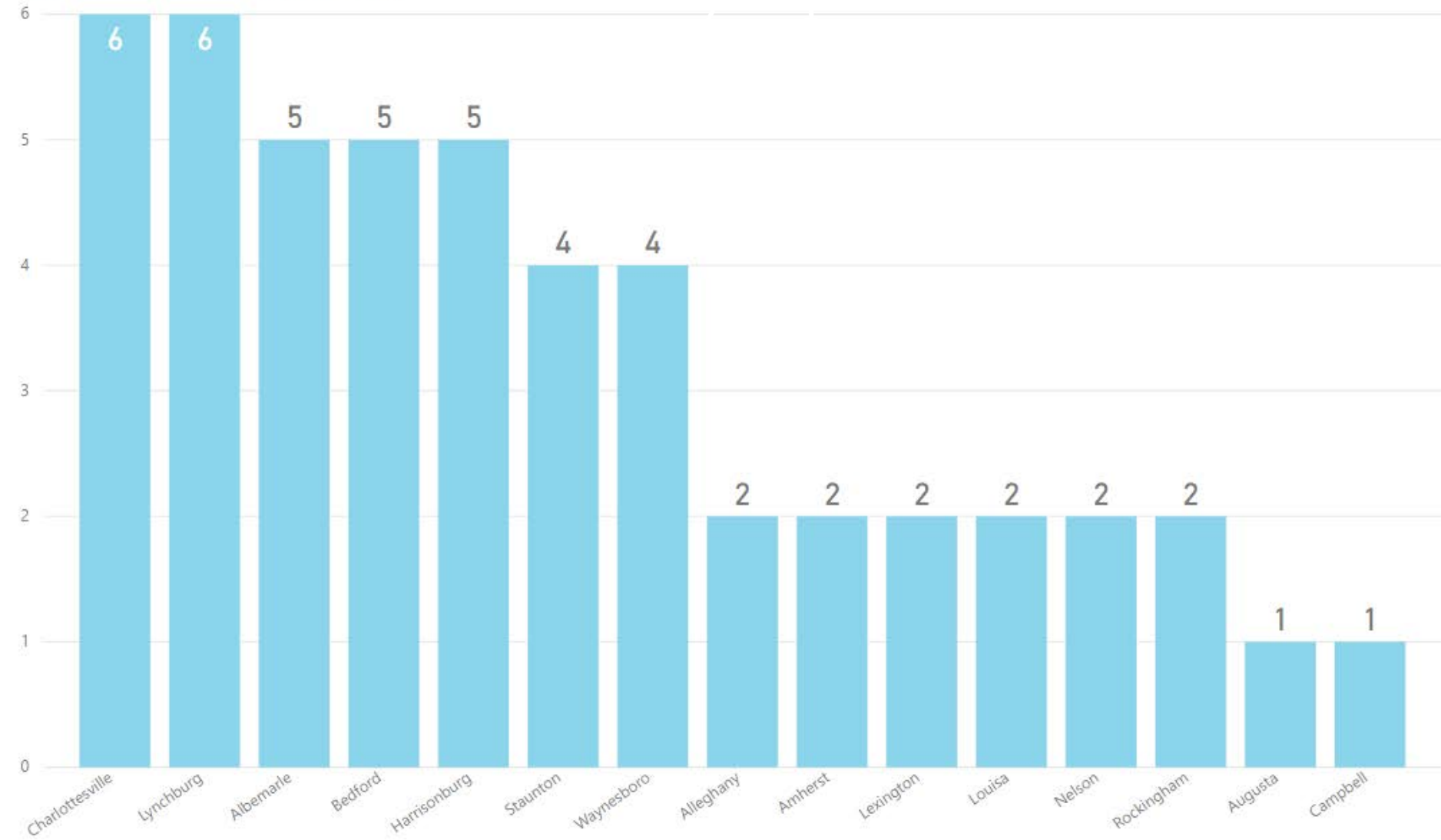
Where is day support licensed?

Western Region

Version 2

Day Support by Location

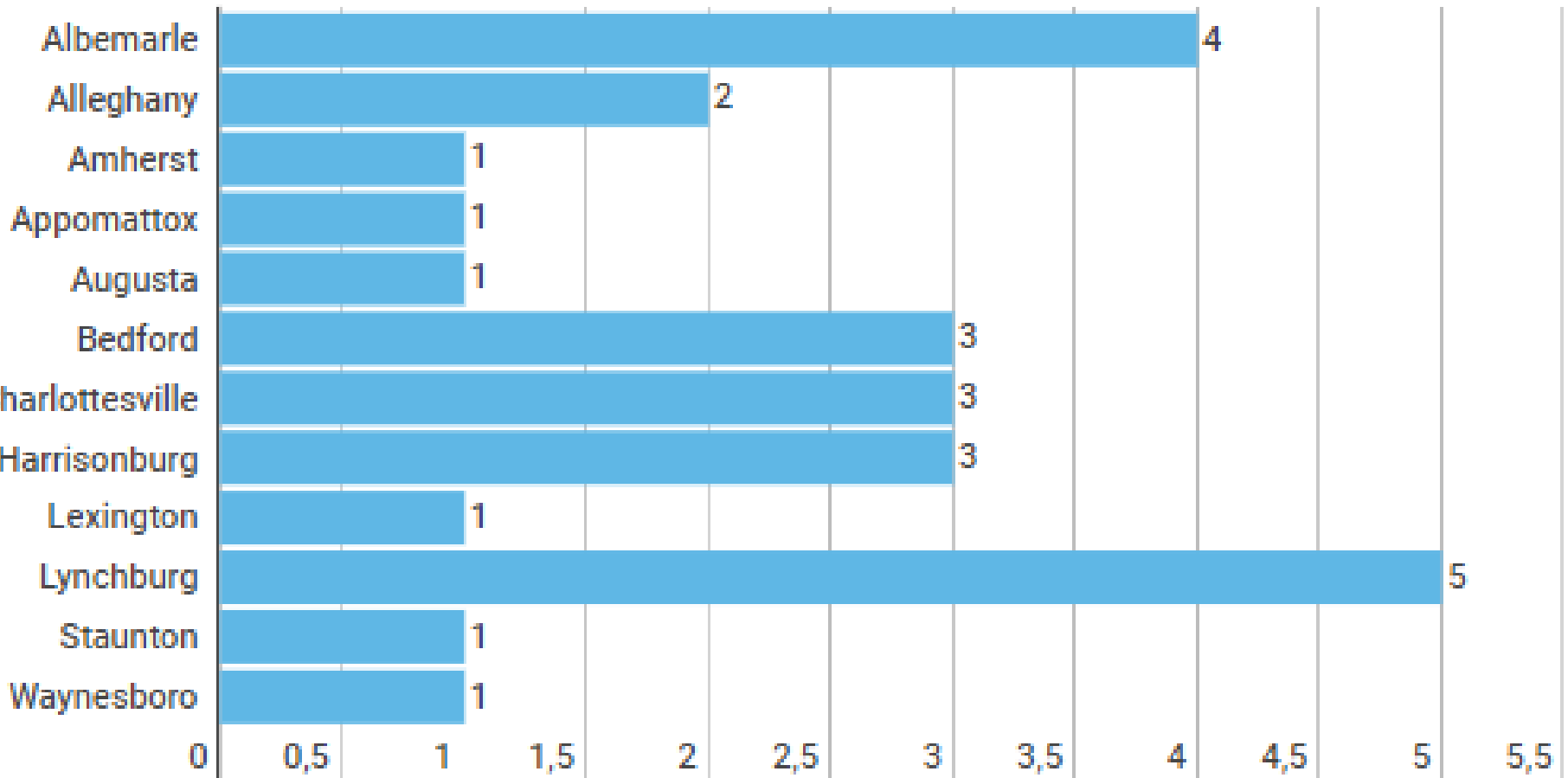
Source tab: OL Service Counts 10.31.17



Where is In-home licensed?

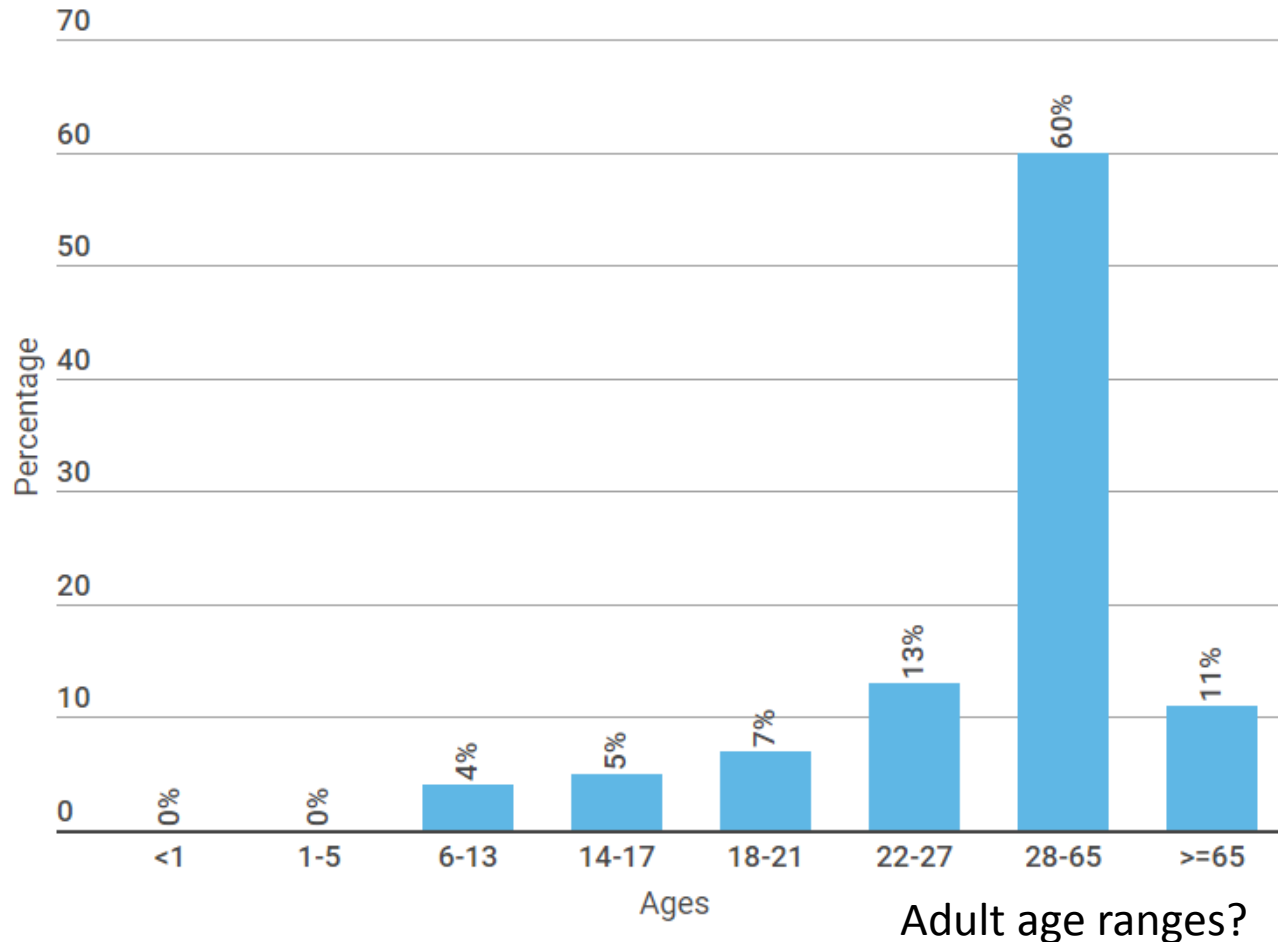
Western Region

In-Home Support Services



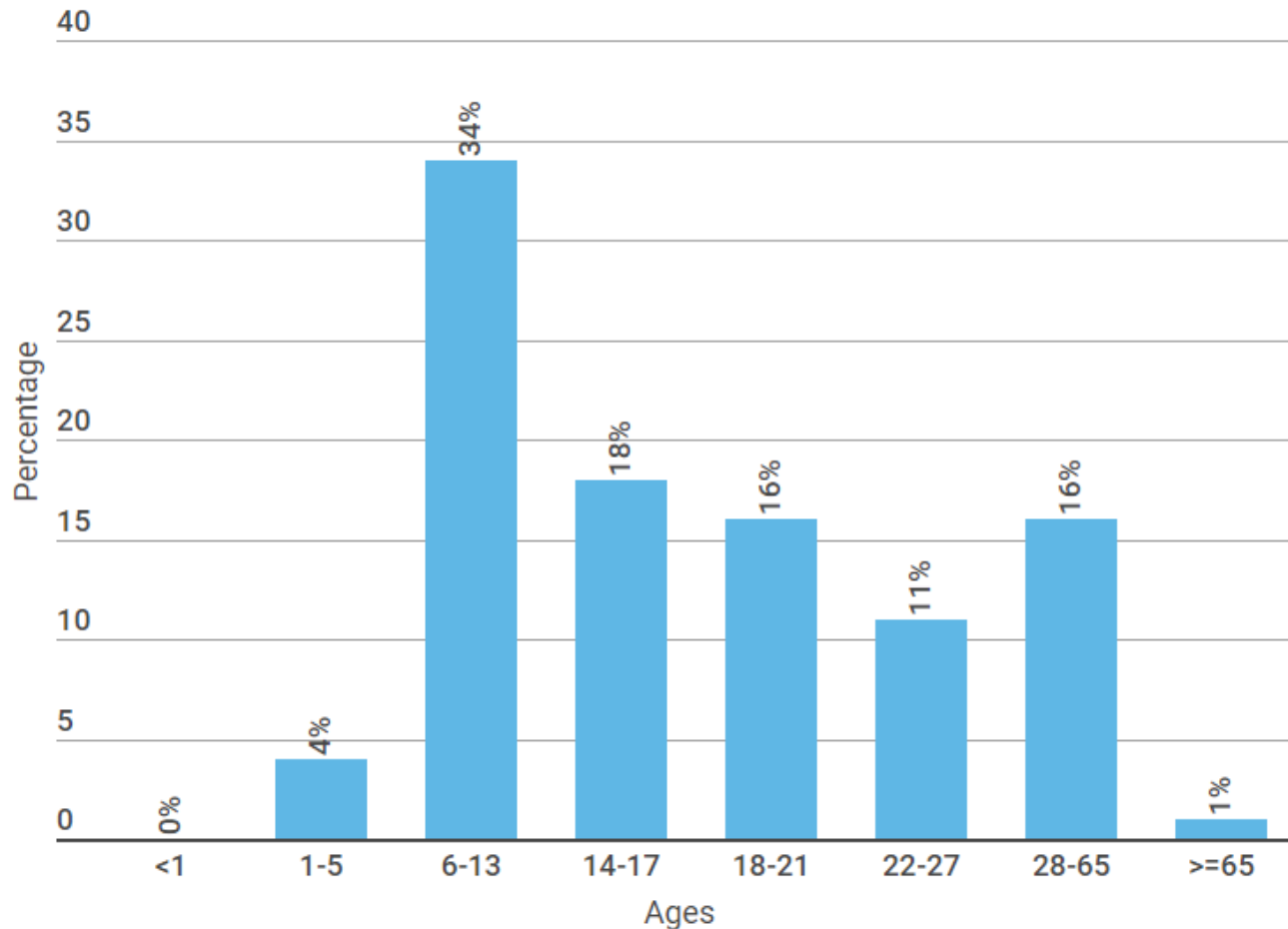
What are the ages of people with waiver?

Western Region – Enrolled on waiver – by Age Category



What are the ages of people waiting?

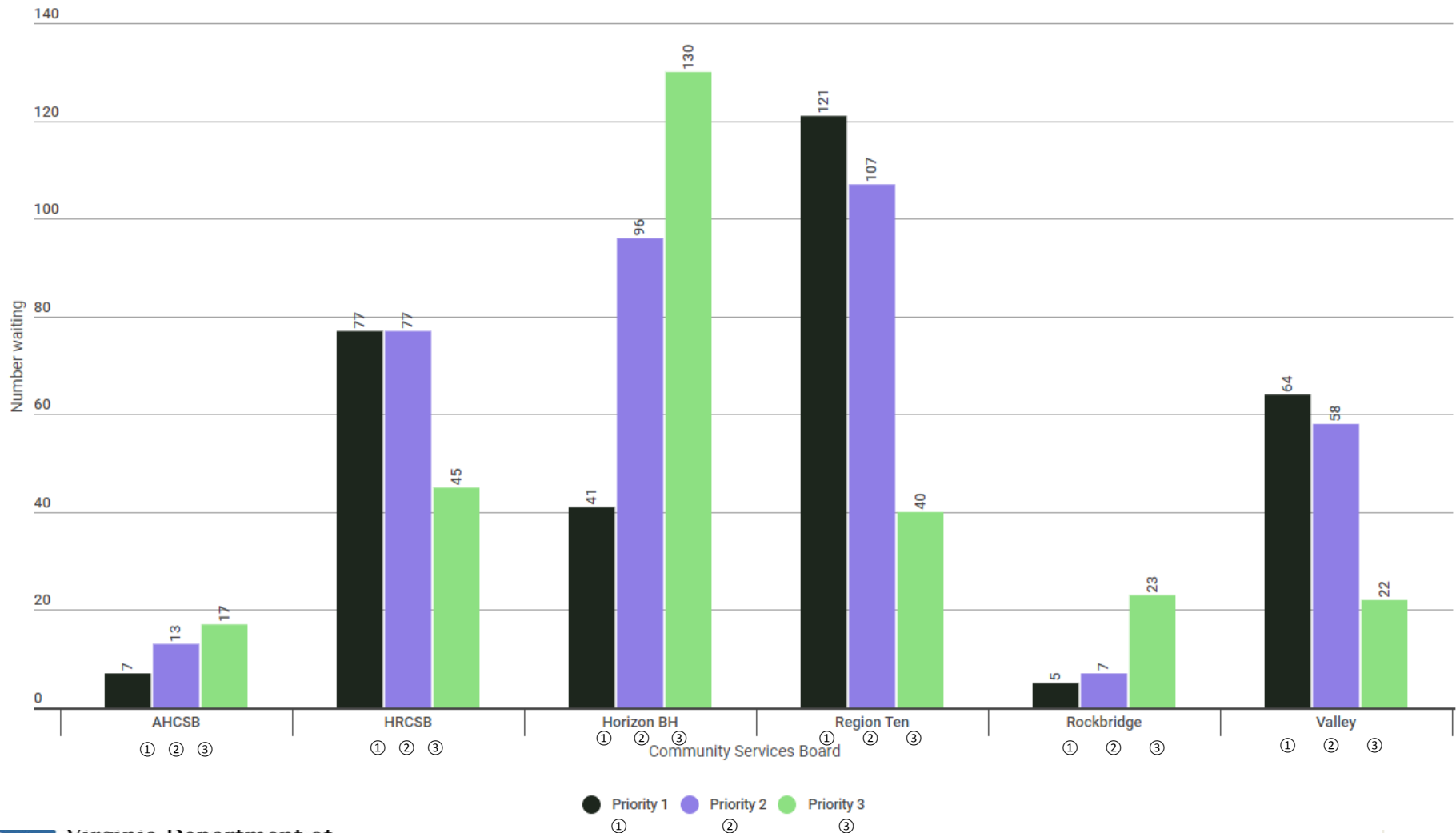
Western Region – Waitlist – by Age Category



Where are people waiting by level of need?

Western Region

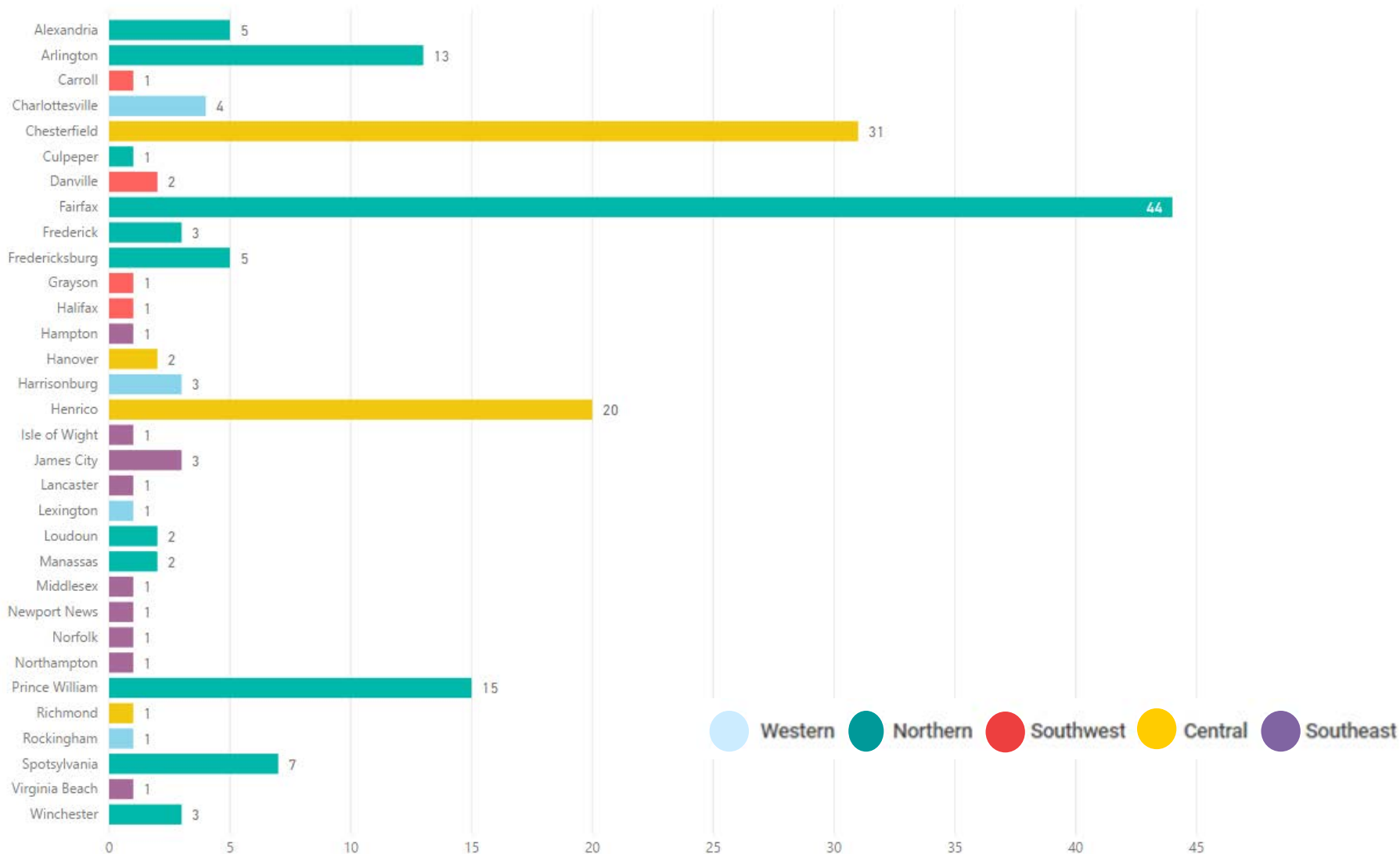
Waiting list priority levels by CSB



Source tab: WaMS WL by priority 10.17.17

Where is Supervised Living licensed?

Supervised Living by Location



Source tab: OL Service Counts 10.31.17

Western Region

Potential need

Persons at levels 1 (105) & 2 (697) = 802

Persons with BI Waiver (15)

Existing Potential Providers

In-Home Support Services Locations (26)

- Albemarle (4)
- Allegheny (2)
- Amherst (1)
- Appomattox (1)
- Augusta (1)
- Bedford (3)
- Charlottesville (3)
- Harrisonburg (3)
- Lexington (1)
- Lynchburg (5)
- Staunton (1)
- Waynesboro (1)

Current utilization

Supported Living (6) 0.75%

Independent Living Supports (0) 0%



Northern Region

Potential need

Persons at levels 1 (218) & 2 (1358) = 1576

Persons with BI Waiver (59)

Existing Potential Providers

In-Home Support Services Locations (19)

- Alexandria (8)
- Caroline (2)
- Fairfax (1)
- Fredericksburg (1)
- Loudon (1)
- Prince William (2)
- Spotsylvania (2)
- Stafford (1)
- Warren (1)

Current utilization

Supported Living (28) 1.78%

Independent Living Supports (0) 0%



Southwest Region

Potential need

Persons at levels 1 (113) & 2 (837) = 950

Current utilization

Supported Living (3) 0.32%

Independent Living Supports (0) 0%

Persons with BI Waiver (46)

Existing Potential Providers

In-Home Support Services Locations (26)

- Danville (8)
- Floyd (2)
- Franklin (1)
- Galax (1)
- Halifax (1)
- Henry (2)
- Montgomery (2)
- Patrick (1)
- Pulaski (1)
- Roanoke (4)
- Salem (3)
- Tazewell (2)
- Washington (2)
- Wise (1)
- Wythe (1)



Central Region

Potential need

Persons at levels 1 (199) & 2 (1267) = 1466

Persons with BI Waiver (59)

Existing Potential Providers

In-Home Support Services Locations (26)

- Chesterfield (8)
- Colonial Heights (2)
- Goochland (1)
- Hanover (1)
- Henrico (1)
- New Kent (2)
- Petersburg (2)
- Powhatan (1)

Current utilization

Supported Living (38) 2.59%

Independent Living Supports (1) 1.69%



Eastern Region

Potential need

Persons at levels 1 (175) & 2 (1069) = 1244

Persons with BI Waiver (73)

Existing Potential Providers

In-Home Support Services Locations (26)

- Accomack (1)
- Chesapeake (1)
- James City (2)
- Newport News (4)
- Portsmouth (3)
- Virginia Beach (10)
- Hampton (4)
- Norfolk (4)
- Suffolk (3)

Current utilization

Supported Living (17) 1.37%

Independent Living Supports (3) 4.11%



Gaps

Gap Analysis



Gaps

Action steps:

Develop new service options

- Waiver redesign

Inform and promote

- MLMC Training
- Data Summary Webinars
- Independent Housing Plan

Provide Technical Assistance

- Regional Housing Workshops
- Provider Roundtables
- SC Meetings
- Ongoing technical assistance



Additional
ideas and recommendations

Next Steps

- Finalize six dashboards and slides
- Quality Improvement Committee
- Post dashboards online
- Schedule next review

