Data Summary Overview for SA Stakeholders

Division of Developmental Services
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DBHDS Vision: A life of possibilities for all Virginians
Where do people live?

![Bar chart showing the number of people living in different situations.]

- **Congregate/GH ≤ 4 beds**: 2,189 in 2016, 2,194 in 2017
- **Congregate/GH ≥ 5 beds**: 2,194 in 2016, 2,446 in 2017
- **Sponsored Residential**: 1,513 in 2016, 1,635 in 2017
- **Supported Living**: 60 in 2016, 64 in 2017
- **Living with Family**: 5,459 in 2016, 5,682 in 2017
- **Living Independently**: 214 in 2016, 436 in 2017
- **Building Independence**: 7 in 2016, 7 in 2017

Source: HCBS Residential 10.18.17
How have living situations changed?

Group home settings show slowest growth

Source tab: HCBS Residential 10.18.17
How do people spend the day?

Source tab: HCBS Int Employ-Day 10.18.17
How have day settings changed?

Group SE decline

Source: HCBS Int Employ-Day 10.18.17
Support Needs Data

Data includes considering Support Needs Levels introduced with My Life My Community

How much support do people need?

50.4% of all with DD Waiver at lowest support levels (1&2)

N = 12,612

Based on completed SIS

Source tab: SIS Distribution by CSB 10.17.17
How do residential services compare?

Number of settings, not people

Source tab: OL Service Counts 10.31.17
Map of Virginia by Cities and Counties

www.coopercenter.org/demographics
How are DD slots assigned (western)?

Western Region

N = 1643

Based on completed SIS

Source tab: SIS Distribution by CSB 10.17.17
What support is needed?

Western Region

Number of people

Level 2
Level 4

Level 1
Level 3
Level 5
Level 6
Level 7

Community Services Board by Support Needs Level

Source tab: SIS Distribution by CSB 10.17.17
What services are authorized?

Western Region

- AHCSB (1)
- HRCSB (2)
- Horizon (3)
- Region Ten (4)
- Rockbridge (5)
- Valley (6)

Number of people

Source tab: WaMS unique serv auths 10.2.17
Where are sponsored homes licensed?

Western Region

Sponsored Residential by Location

- Albemarle: 23
- Alleghany: <5
- Amherst: 10
- Appomattox: 31
- Augusta: <5
- Bedford: 21
- Campbell: 40
- Charlottesville: 12
- Fluvanna: <5
- Greene: <5
- Highland: <5
- Lexington: <5
- Louisa: 9
- Lynchburg: 76
- Nelson: <5
- Rockbridge: <5
- Rockingham: 16
- Staunton: 33
- Waynesboro: 37

Source tab: OL Service Counts 10.31.17
Where is day support licensed?

**Western Region**

**Day Support by Location**

*Source tab: OL Service Counts 10.31.17*
Where is In-home licensed?

Western Region

Source tab: OL Service Counts 10.31.17
What are the ages of people with waiver?

Western Region – Enrolled on waiver – by Age Category

Adult age ranges?

Source tab: WaMS waiver age data 11.7.17
What are the ages of people waiting?

Western Region – Waitlist – by Age Category

Source tab: WaMS waitlist age data 11.7.17
Where are people waiting by level of need?

Western Region

Waiting list priority levels by CSB

Source tab: WaMS WL by priority 10.17.17
Where is Supervised Living licensed?

Supervised Living by Location

- Alexandria: 5
- Arlington: 1
- Carroll: 4
- Charlottesville: 1
- Chesterfield: 31
- Culpeper: 2
- Danville: 1
- Fairfax: 44
- Frederick: 1
- Fredericksburg: 5
- Grayson: 1
- Halifax: 1
- Hampton: 1
- Hanover: 2
- Harrisonburg: 3
- Henrico: 20
- Isle of Wight: 1
- James City: 3
- Lancaster: 1
- Lexington: 1
- Loudoun: 2
- Manassas: 2
- Middlesex: 1
- Newport News: 1
- Norfolk: 1
- Northampton: 1
- Prince William: 15
- Richmond: 7
- Rockingham: 1
- Spotsylvania: 1
- Virginia Beach: 1
- Winchester: 3

Source tab: OL Service Counts 10.31.17
### Western Region

<table>
<thead>
<tr>
<th>Potential need</th>
<th>Current utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Persons at levels 1 (105) &amp; 2 (697) = 802</td>
<td>Supported Living (6) 0.75%</td>
</tr>
<tr>
<td>Persons with BI Waiver (15)</td>
<td>Independent Living Supports (0) 0%</td>
</tr>
</tbody>
</table>

**Existing Potential Providers**

In-Home Support Services Locations (26)
- Albemarle (4)
- Allegheny (2)
- Amherst (1)
- Appomattox (1)
- Augusta (1)
- Bedford (3)
- Charlottesville (3)
- Harrisonburg (3)
- Lexington (1)
- Lynchburg (5)
- Staunton (1)
- Waynesboro (1)
## Northern Region

### Existing Potential Providers

**In-Home Support Services Locations (19)**
- Alexandria (8)
- Caroline (2)
- Fairfax (1)
- Fredericksburg (1)
- Loudon (1)
- Prince William (2)
- Spotsylvania (2)
- Stafford (1)
- Warren (1)

### Potential need

- Persons at levels 1 (218) & 2 (1358) = 1576

### Current utilization

- Supported Living (28) 1.78%
- Independent Living Supports (0) 0%

Persons with BI Waiver (59)
Southwest Region

Potential need

Persons at levels 1 (113) & 2 (837) = 950

Supported Living (3)  0.32%

Persons with BI Waiver (46)

Independent Living Supports (0)  0%

Existing Potential Providers

In-Home Support Services Locations (26)

- Danville (8)
- Floyd (2)
- Franklin (1)
- Galax (1)
- Halifax (1)
- Henry (2)
- Montgomery (2)
- Patrick (1)
- Pulaski (1)
- Roanoke (4)
- Salem (3)
- Tazewell (2)
- Washington (2)
- Wise (1)
- Wythe (1)
## Central Region

### Potential need

<table>
<thead>
<tr>
<th>Persons at levels 1 (199) &amp; 2 (1267) = 1466</th>
<th>Current utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Persons with BI Waiver (59)</td>
<td>Supported Living (38) 2.59%</td>
</tr>
<tr>
<td><strong>Existing Potential Providers</strong></td>
<td>Independent Living Supports (1) 1.69%</td>
</tr>
</tbody>
</table>

### In-Home Support Services Locations (26)
- Chesterfield (8)
- Colonial Heights (2)
- Goochland (1)
- Hanover (1)
- Henrico (1)
- New Kent (2)
- Petersburg (2)
- Powhatan (1)
Eastern Region

### Potential need

<table>
<thead>
<tr>
<th>Persons at levels 1 (175) &amp; 2 (1069) = 1244</th>
<th>Supported Living (17) 1.37%</th>
</tr>
</thead>
</table>

### Current utilization

<table>
<thead>
<tr>
<th>Persons with BI Waiver (73)</th>
<th>Independent Living Supports (3) 4.11%</th>
</tr>
</thead>
</table>

### Existing Potential Providers

**In-Home Support Services Locations (26)**
- Accomack (1)
- Chesapeake (1)
- James City (2)
- Newport News (4)
- Portsmouth (3)
- Virginia Beach (10)
- Hampton (4)
- Norfolk (4)
- Suffolk (3)
Gaps

Gap Analysis

Current State → Key factors for change → Desired State

Action Plan
Action steps:

Develop new service options
• Waiver redesign

Inform and promote
• MLMC Training
• Data Summary Webinars
• Independent Housing Plan

Provide Technical Assistance
• Regional Housing Workshops
• Provider Roundtables
• SC Meetings
• Ongoing technical assistance

Additional ideas and recommendations
Next Steps

- Finalize six dashboards and slides
- Quality Improvement Committee
- Post dashboards online
- Schedule next review