

Training Center Closures

January 5, 2018

Virginia Department of Behavioral Health and Developmental Services

Training Center Closure Information

- In June 2011 the 5 Training Center Census was 1084.
- As of January 5, 2018 the current census is 242 (77% reduction).

Training Center	Beginning Census	Current Census	Census Reduction	% of Reduction
CVTC	381	114	267	70%
NVTC	157	0	157	100%
SEVTC	123	73	50	41%
SVTC	242	0	242	100%
SWVTC	181	55	126	70%

- SWVTC is scheduled to close by June 2018
- CVTC is scheduled to close by June 2020
- SEVTC will remain open with the capacity to serve 75 individuals



Types of Community Homes Chosen October 1, 2011 – January 5, 2018

	Туре	Number	
	Leased Apartment	1	More Integrated
	Family Home	5	345
	Sponsored	49	
	Supervised Living	1	
	4 or less	287	
	Group Home w/o Waiver 4 bed	2	
	5 or more	227	Less Integrated
	ICF Community	87	368
	ICF Transferred to Another TC	23	
	Interstate Transfer	4	
	Nursing Facility/External	5	
	Nursing Facility HDMC	21	
	Hospital/Hospice Care	1	
* ICF = Inte	Total	713	



Training	Projected Discharges	Home Type		
Center	Through December 2017	4 or less	5 or more	ICF
CVTC	3	3	0	0
SWVTC	2	2	0	0
Total	5	5	0	0

* ICF = Intermediate Care Facility

Training Center Discharges Day Activities

Туре	Number
Supported Employment	11
Community Coaching	17
Community Engagement	68
Group Day Support	364
Retirement	13
Facility Day Support	139
Meaningful day	111



SWVTC Updates

- The majority of individuals have remained within their home region (Southwestern Region).
 - o In Region 85
 - o Out of Region 17

• 55 Individuals remain at SWVTC

- o 16 individuals have identified homes
- 3 additional individuals have providers ready to support them and families are making final decisions
- o 3 individuals are actively considering their options
- Census is expected to reach:
 - o 0 by June 30, 2018



Summary of SWVTC Census and Provider Capacity Status (January 5, 2018)

Southwestern Virginia Training Center		
Closure: 2018		
Current Census	55	
Providers currently available in the area	8	
Available beds	12	
Providers in development in the area	4	
Number of beds in development	50	
Total number of beds that will be available by 2018	62	



CVTC Updates

- The majority of individuals have remained within their home region.
 - In Home Region 144
 - o Out of Home Region -63

• 114 Individuals remain at CVTC

- 15 individuals have identified homes
- 3 additional individuals have providers ready to support them and families are making final decisions
- o 8 individuals are actively considering their options

• Census is expected to reach:

- o 110 by June 30, 2018
- o **0 by June 30, 2020**



Summary of CVTC Census and Provider Capacity Status (January 5, 2018)

Central Virginia Training Center		
Closure: 2020		
Current Census	114	
Providers currently available in the area	7	
Available beds	93	
Providers in development in the area	5	
Number of beds in development	25	
Total number of beds that will be available by 2018	118	



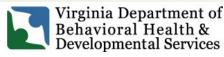
Supports and Availability

Training Center	Individuals who require Behavioral Supports	Provider beds available/in development	Individuals who require medical Supports	Provider beds available/in development
CVTC	33	37	43	52
SWVTC	36	46	21	27
SEVTC	48	50	22	40
Total	117	133	86	119



Informational Events

- January 9, 2018 Meeting with the Director
 - Town Hall discussion with the Facility Director with time for questions and answers.
- January 18, 2018 CVTC Career Fair
 - 20+ vendor fair to discuss job openings spanning a variety of disciplines/positions.
- January 23, 2018 Virginia Retirement System
 - Representatives from VRS will discuss the Workforce Transition Act and retirement options.
- January 25, 2018 Virginia Employment Commission
 - Representatives will walk employees through the process of filing for unemployment benefits and how that applies to layoff.



Questions



