



Virginia Department of
Behavioral Health &
Developmental Services

Training Center Closures

March 27, 2018

Virginia Department of Behavioral Health
and Developmental Services

Training Center Closure Information

- In June 2011 the 5 Training Center Census was 1084.
- As of March 27, 2018 the current census is **226** (79% reduction).

Training Center	Beginning Census	Current Census	Census Reduction	% of Reduction
CVTC	381	100	281	74%
NVTC	157	0	157	100%
SEVTC	123	73	51	41%
SVTC	242	0	242	100%
SWVTC	181	53	128	70%

- SWVTC is scheduled to close by June 2018
- CVTC is scheduled to close by June 2020
- SEVTC will remain open with the capacity to serve 75 individuals

Types of Community Homes Chosen October 1, 2011 – March 27, 2018

Type	Number	
Leased Apartment	1	More Integrated
Family Home	5	352
Sponsored	52	
Supervised Living	1	
4 or less	291	
Group Home w/o Waiver 4 bed	2	
5 or more	229	Less Integrated
Group Home w/o Waiver 5+ bed	1	375
ICF Community	87	
ICF Transferred to Another TC	24	
Interstate Transfer	4	
Nursing Facility/External	5	
Nursing Facility HDMC	24	
Hospital/Hospice Care	1	
Total	727	

* ICF = Intermediate Care Facility

Projected Discharges Through April 30, 2018

Training Center	Projected Discharges Through April 30, 2018	Home Type		
		4 or less	5 or more	ICF
CVTC	5	2	0	3
SWVTC	11	5	6	0
Total	16	7	6	3

* ICF = Intermediate Care Facility

Training Center Discharges Day Activities

Type	Number
Supported Employment	11
Community Coaching	17
Community Engagement	71
Group Day Support	364
Retirement	26
Facility Day Support (ICF, NF)	138
School	1
Meaningful day	119

SWVTC Updates

- **The majority of individuals have remained within their home region (Southwestern Region).**
 - In Region - 87
 - Out of Region - 17
- **53 Individuals remain at SWVTC**
 - 47 individuals have identified homes
 - 3 additional individuals have providers ready to support them and families are making final decisions
 - 3 individuals are actively considering their options
- **Census is expected to reach:**
 - 0 by June 30, 2018

Summary of SWVTC Census and Provider Capacity Status (March 27, 2018)

Southwestern Virginia Training Center	
Closure: 2018	
Current Census	53
Providers currently available in the area	8
Available beds	17
Providers in development in the area	4
Number of beds in development	63
Total number of beds that will be available by 2018	80

SWVTC Discharge Schedule

	Providers	Bed Capacity	Individuals
Providers currently operational and available	8	17	2
Providers in development	4	63	51
Total	12	80	53

Providers			
Month	Homes available or expected to open each month	Bed Capacity	# of Individual Discharges
April	5	39	11
May	10	18	15
June/July	4	23	27
Total	19	80	53

* Timeline for planning is person centered and subject to change to meet each individuals' specific needs and provider development completion

CVTC Updates

- **The majority of individuals have remained within their home region.**
 - In Home Region – 153
 - Out of Home Region -66
- **100 Individuals remain at CVTC**
 - 13 individuals have identified homes
 - 5 additional individuals have providers ready to support them and families are making final decisions
 - 15 individuals are actively considering their options
 - 8 individuals are requesting information related to community options
- **Census is expected to reach:**
 - 90 by June 30, 2018
 - 0 by June 30, 2020

Summary of CVTC Census and Provider Capacity Status (March 27, 2018)

Central Virginia Training Center	
Closure: 2020	
Current Census	100
Providers currently available in the area	7
Available beds	80
Providers in development in the area	5
Number of beds in development	25
Total number of beds that will be available by 2018	105

Supports and Availability

Training Center	Individuals who require Behavioral Supports	Provider beds available/in development	Individuals who require medical Supports	Provider beds available/in development
CVTC	26*	32	35*	46
SWVTC	35*	46	20*	27
SEVTC	48*	50	22*	40
Total	111*	128	79*	113

*Some individuals require both Medical and Behavioral support

Training Center to Training Center Transfers and Current Status

Originating TC	Unduplicated transfers from TC to TC	Currently remains at CVTC	Currently remains at SEVTC	Currently remains at HDMC	Currently remains in the Community	Died at HDMC	Died in the Community
SVTC	31	6	2	4	7*	5	7*
NVTC	8	0	3	2	3*	1	0
SWVTC	4	0	4	0	0	0	0
CVTC	18	0	9	5	0	4	0
SEVTC	1	0	0	1	0	0	0
HDMC**	4	0	0	0	4**	0	0
Total	67	6	18	12	14	10	7

* Moved to community after transfer between tc's

** Direct move from HDMC to community

4/2/18

Subsequent Moves from a TC to the Community after Transfer	17
Direct Moves from HDMC to Community (not facility transfers)	4
Total	21

4/2/18

Moves to Community After Transfer

Originating Training Center	Total	Moved to the Community from NVTC	Moved to the Community from CVTC	Moved to the Community from SEVTC	Moved to the Community after transfer or Direct move to Community from HDMC
SVTC	14	2	5	0	7
NVTC	3	0	2	1	0
HDMC (Direct to Community)	4	0	0	0	4
Total 4/2/18	21	2	7	1	11

Type of Home	Total	Moved to the Community from NVTC	Moved to the Community from CVTC	Moved to the Community from SEVTC	Moved to the Community from HDMC
Sponsor	1	1	0	0	0
Group home -4 or less	16	1	5	1	9
Group home -5+	3	0	1	0	2
ICF	1	0	1	0	0
Total 4/2/18	21	2	7	1	11

Questions

