



Virginia Department of
Behavioral Health &
Developmental Services

Training Center Closures

Stakeholder Update
September 14, 2016

Virginia Department of Behavioral Health
and Developmental Services

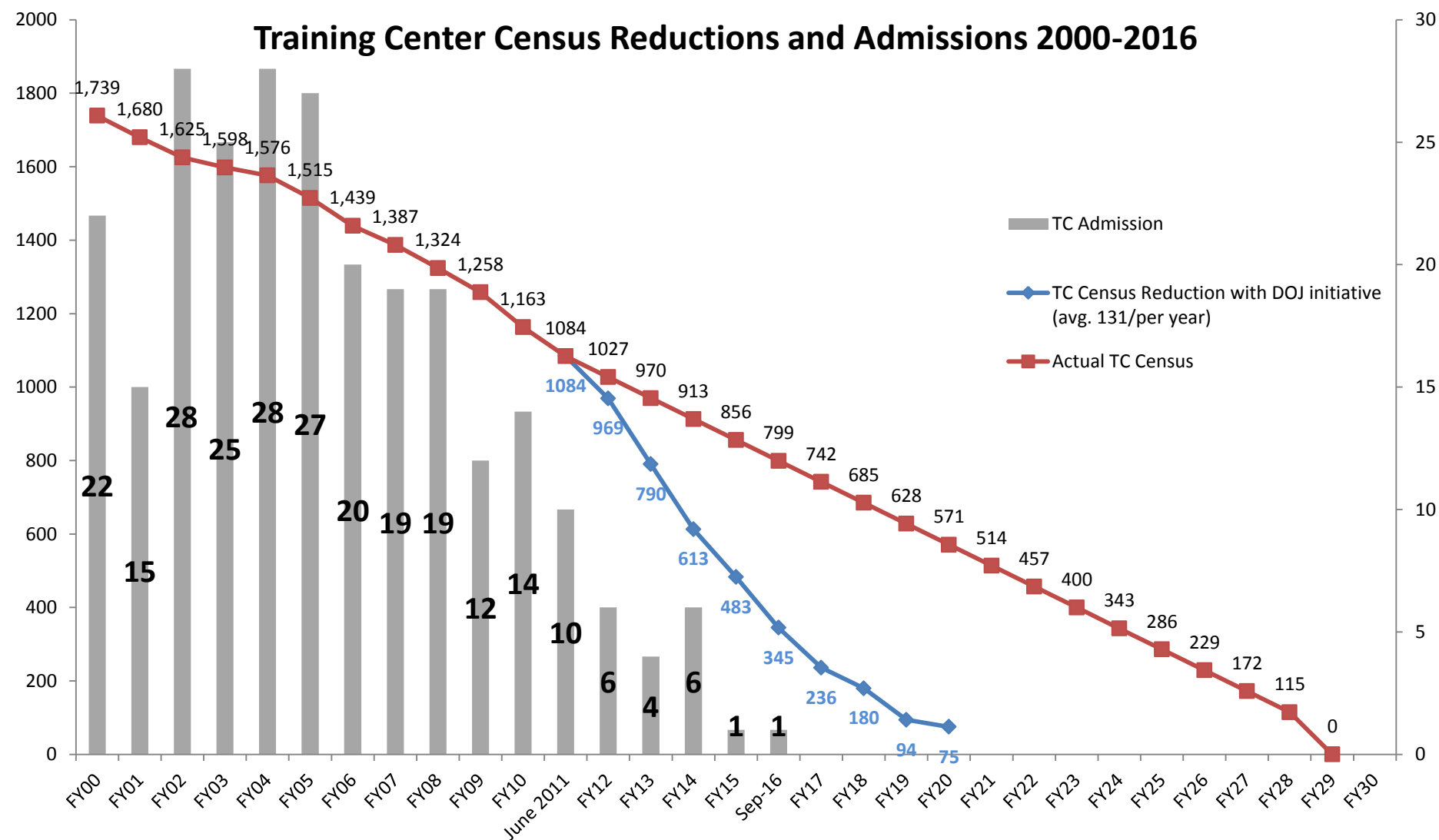
Virginia's Training Centers Census Reduction

September 9, 2016

Name	2000	2010	2012	2014	2015	2016 9.9.16	% Decrease 2000 - Present
Southside (SVTC) Closure date: 2014	465	267	197	0	0	0	100%
Northern (NVTC) Closure date: 2016	189	170	153	107	57	0	100%
Southwestern (SWVTC) Closure date: 2018	218	192	173	144	124	95	56%
Central (CVTC) Closure date: 2020	679	426	342	288	233	185 147ICF 38NF	73%
Southeastern (SEVTC) Remains open at 75 beds	194	143	104	75	69	65	67%
TOTAL	1,745	1,198	969	614	483	345	80%



Training Center Census Reduction and Admissions 2000-2016

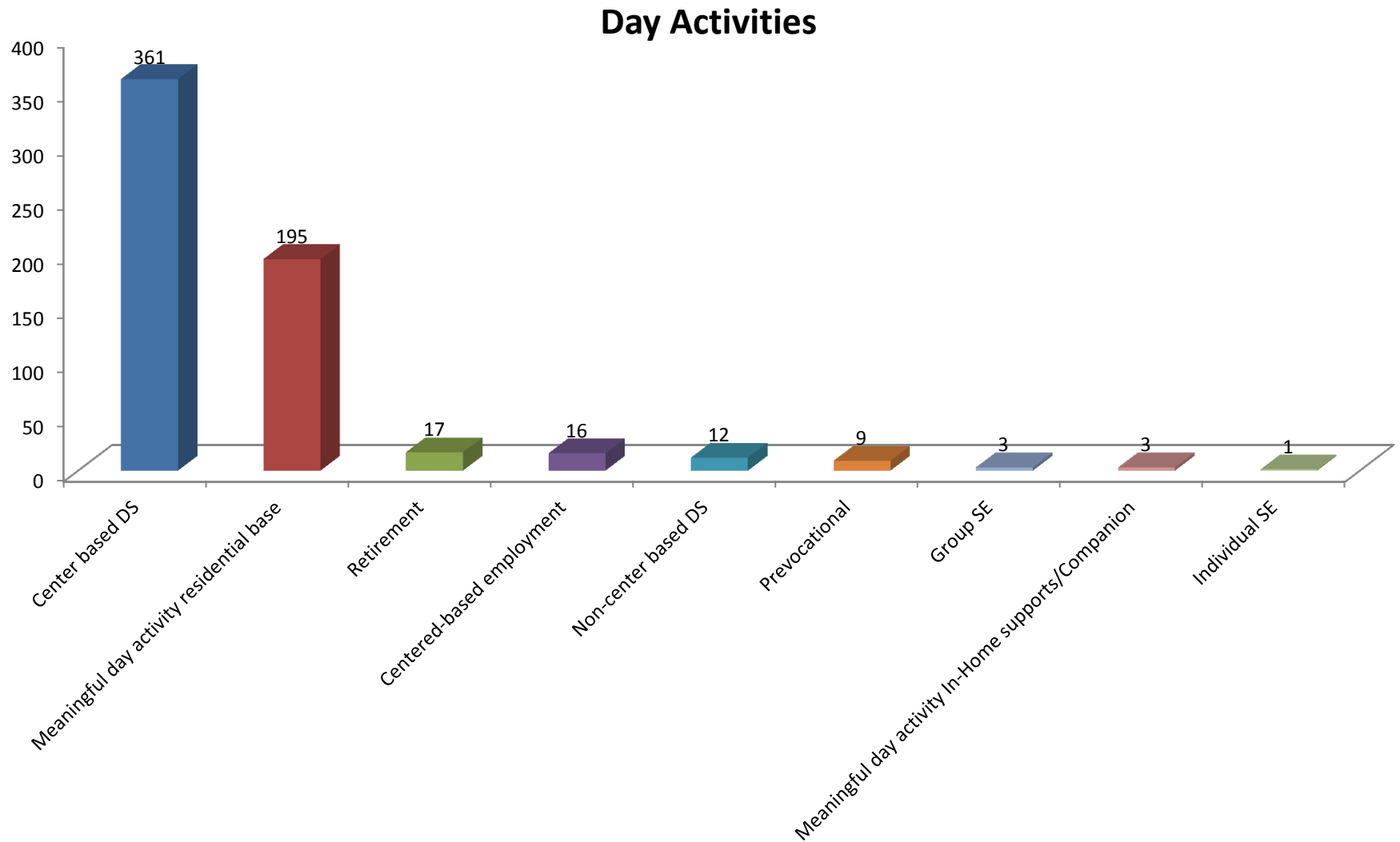


Types of Homes Chosen

October 1, 2011 – September 9, 2016

Group Homes		Spons. Resid.	ICF*		ICF	Nursing Facility	Family Home	Interstate Transfers	State Facility	Leased Apt.	Total
4 < Beds	5 > Beds		4 < Beds	5 > Beds	Transf. to TC						
212	224	39	26	56	21	27	5	5	1	1	617

Training Center Discharges Day Activities



SWVTC Updates

- 95 Individuals remain at SWVTC
 - 19 individuals have identified homes
 - 3 additional individuals have providers ready to support them and family's are making final decisions
 - 8 individuals are actively considering their options
- Census is expected to reach
 - 65 by June 30, 2017
 - 0 by June 30, 2018
- Providers to serve individuals with intensive medical and behavioral supports are in development.

Summary of Southwestern Virginia Training Center Census and Provider Capacity Status (Sept. 9, 2016)

Southwestern Virginia Training Center	
<i>Closure: 2018</i>	
Current Census	95
· Providers	17
· Available options	35
· Providers in development	9
· Options in development	66
· Total number of options that will be available by 2017	101

CVTC Skilled Nursing Facility (SNF)

- On Friday, August 26, 2016, DBHDS announced the plan for decertification of nursing facility beds and reclassification to ICF beds.
- Decertifying the nursing beds and using already certified ICF beds allows DBHDS to be proactive in developing options prior to the inability to staff the nursing facility as CVTC closes down all the units on the upper campus, including the nursing facility in Building 31.

- There are increased discharges from the nursing facility directly to community homes, (the same is true at HDMC) as more community providers are developed
- CVTC has a current nursing position vacancy rate of 38.11% , anticipating not only that it will be severely challenged to maintain critical staffing levels required to meet the level of care for all of the individuals, but will be challenged to maintain/meet federal nursing facility standards beyond December 2016

Reasons for decertifying the nursing facility:

- If an individual requires more medical care than can be provided in the unit, he or she is transferred to the infirmary—routinely returning to their unit rather than needing to transfer to the SNF
- Of the current 38 residents, it is project that six individuals will need an SNF
- There are fewer admissions to the nursing facility as residents' needs are met on their own units
- There has been a 50% census reduction in the SNF over the past 5 years, with the current census at 38

October 2011 to September 9, 2016

