



Virginia Department of Behavioral Health
and Developmental Services

Fiscal Year 2024 DD Waiver Slots Allocation Report

(Item 295 K.3, 2024 Appropriation Act)

January 1, 2024

Item 295 K.3 New Waiver Slots Report

Introduction

All Developmental Disabilities (DD) waivers slots appropriated for FY 2024 by the beginning of the fiscal year were allocated to the community services boards (CSBs) by DBHDS. Note that this report does not include information about the DD waivers slots that were funded as of January 1, 2024, as those slots were not available to be allocated by the end of the second quarter.

Table 1 details the total number of DD waivers slots appropriated for FY 2024 by the start of the fiscal year by waiver and the total number assigned as of the end of each quarter. 90 percent of the funded DD waivers slots were assigned to individuals by the end of the first quarter through local Waiver Slot Assignment Committees (WSACs). All but two of the remaining 10 percent of the FY 2024 were assigned during the second quarter through the *regional* WSAC process. Per waiver policy, if there are no individuals on the waiting list at a given CSB who are Priority 1 or require the types of services in a given waiver (e.g., group home or sponsored residential services for Community Living (CL) waiver slots), the available slot may be held for 90 days in case an individual presents who does need those services. If no one presents, a regional WSAC will be held to assign the vacant waiver slot(s). The two remaining unassigned slots are CL waiver slots, which cannot be assigned currently as there are no individuals on the Priority 1 portion of the waiting list requiring 24/7 residential services (as required for assignment of CL waiver slots).

Table 1. Total number of DD waivers slots appropriated for FY 2024 by July 1, 2023, by waiver and the number assigned by quarter.

Slot Type - FY 2024	# of Slots Appropriated	# of Slots Assigned as of Quarter end	
		FY24 Q1	FY24 Q2
CL - Regular (No Restriction)	100	91	7
FIS - Regular (No Restriction)	500	448	52
Total	600	539	59

Table 2 details the number of unique individuals assigned FY 2024 DD waivers slots (both Community Living and Family & Individual Supports (FIS) waivers) as of the end of the second quarter, by CSB, with the first column representing the total number of FY 2024 DD waivers slots each CSB had to assign (i.e., “allocated” to that CSB).

The CSBs that have assigned all FY 2024 DD waivers slots that were allocated to them by the end of calendar year 2023 have the total “slots allocated” block shaded in green. As mentioned previously, the two as yet unassigned slots are CL waiver slots. These will be assigned once an individual on the Priority 1 waiting list presents with a need for 24/7 residential supports.

Table 2: Total number of FY 2024 DD waivers slots (both Community Living and Family & Individual Supports) appropriated for FY 2024 by July 1, 2023, assigned by quarter and CSB.

Community Services Board	# of FY24 Slots Allocated	# of Waivers Assigned	
		FY24 Q1	FY24 Q2
ALEXANDRIA COMMUNITY SERV BD	8	3	5
ALLEGHANY HIGHLANDS CSB	2	1	1
ARLINGTON MENTAL HEALTH	13	13	0
BLUE RIDGE CSB	19	19	0
CHESAPEAKE INTERGRATED BEHAV HEALTHCARE	14	14	0
CHESTERFIELD CSB	31	31	0
COLONIAL BEHAVIORAL HEALTH	11	11	0
CROSSROADS CSB	6	5	0
CUMBERLAND MNTL HLTH CTR	6	6	0
DANVILLE-PITTSYLVANIA COM SERV	7	7	0
DICKENSON COUNTY BEHAVIORAL HEALTH SVCS	2	2	0
DISTRICT 19 MEN HLTH SER	11	11	0
EASTERN SHORE CSB	3	2	1
Encompass Community Supports (Formerly RAPPAHANNOCK RAPIDAN CSB)	12	12	0
FAIRFAX-FALLS CHURCH CSB	98	61	37
GOOCHLAND POWHATAN MENTAL HLTH	4	4	0
HAMPTON-NN CSB	20	20	0
HANOVER COUNTY COMMUNITY SERVICES	10	8	2
HARRISONBURG-ROCKINGHAM CSB	9	9	0
HENRICO AREA MENTAL HLTH & DEVLPMNTL SVC	25	25	0
HIGHLANDS CMNTY SVCS BOARD	5	5	0
HORIZON BEHAVIORAL HEALTH	16	16	0
LOUDOUN COUNTY CSB	32	32	0
MIDDLE PENINSULA NORTHERN NECK CSB	10	10	0
MOUNT ROGERS CSB	6	6	0
NEW RIVER VALLEY COMMUNITY SERVICES	13	12	1
NORFOLK COMMUNITY SERVICES BOARD	16	16	0
NORTHWESTERN COMMUNITY SVCS	17	17	0
PIEDMONT COMMUNITY SERVICES	8	8	0
PLANNING DISTRICT ONE CSB	6	5	1
PORTSMOUTH DEPT OF BEHAVIORAL	6	5	1
PRINCE WILLIAM COUNTY CSB	37	37	0
RAPPAHANNOCK AREA COMMUNITY SERVICES BRD	32	32	0
REGION TEN CMMNTY SVCS BRD	18	18	0
RICHMOND BHVRL HLTH AUTHORITY	14	10	4
ROCKBRIDGE AREA COMMUNITY SVS BOARD	3	2	1
SOUTHSIDE CSB	5	5	0
VALLEY CSB	9	9	0
VIRGINIA BEACH CSB	26	25	0
WESTERN TIDEWATER COMMUNITY SERVICES BOA	10	5	5
Total	600	539	59

Finally, Table 3 lists the number of individuals assigned a FY 2024 slot by CSB who have been authorized to receive at least one DD waiver service. By the end of the second quarter, 260 of the 598 individuals (43 percent) assigned a FY 2024 slot had been authorized for at least one service. These slots were assigned by local WSACs between August and September. Regional WSAC assignments occurred in October. Individuals are permitted by regulation 150 days to initiate services; therefore, all were within this time limit as of the end of the second quarter.

The start of services always lags behind the actual assignment of the slot due to the time needed to accomplish the following steps, which must be undertaken before services may begin:

- Individual formal acceptance of the slot offered
- Confirmation/updating of functional and financial eligibility
- Confirmation of updated physical exam
- Individual/family selection of service providers
- Service providers intake process for the new individual
- Development of the Individual Support Plan
- Service Authorization process

In the event that an individual does not begin services within 30 days of slot assignment, the CSB support coordinator must request to retain that slot for the individual. DBHDS then has the authority to approve the slot-retention request in 30-day extensions, up to a maximum of four consecutive extensions (thus the 150 days referenced above). Alternatively, DBHDS may deny a request to retain the waiver slot for an individual when, at the end of any extension time period, there is no evidence of the individual's efforts to utilize waiver services. This process was suspended during the Public Health Emergency but is now active again, and DBHDS will be closely monitoring the initiation of services for all new DD waivers slots.

Table 3. Number of individuals who received a FY 2024 DD waiver slot (both Community Living and Family & Individual Supports) appropriated for FY 2024 by July 1, 2023, by quarter of their first service approved and CSB.

Community Services Board	Total Persons with FY 2024 Slots Authorized for Services	
	2024 Q1	2024 Q2
ALEXANDRIA COMMUNITY SERV BD	0	3
ALLEGHANY HIGHLANDS CSB	0	1
ARLINGTON MENTAL HEALTH	3	8
BLUE RIDGE CSB	0	3
CHESAPEAKE INTERGRATED BEHAV HEALTHCARE	3	6
CHESTERFIELD CSB	0	11

COLONIAL BEHAVIORAL HEALTH	1	5
CROSSROADS CSB	0	1
CUMBERLAND MNTL HLTH CTR	0	4
DANVILLE-PITTSYLVANIA COM SERV	1	3
DICKENSON COUNTY BEHAVIORAL HEALTH SVCS	2	
DISTRICT 19 MEN HLTH SER	1	6
Eastern Shore CSB	0	1
Encompass Community Supports (Formerly RAPPAHANNOCK RAPIDAN CSB)	0	7
FAIRFAX-FALLS CHURCH CSB	1	23
GOOCHLAND POWHATAN MENTAL HLTH	0	2
HAMPTON-NN CSB	2	10
HARRISONBURG-ROCKINGHAM CSB	0	4
HENRICO AREA MENTAL HLTH & DEVLPMNTL SVC	1	6
HIGHLANDS CMNTY SVCS BOARD	0	3
HORIZON BEHAVIORAL HEALTH	0	9
LOUDOUN COUNTY CSB	0	14
MIDDLE PENINSULA NORTHERN NECK CSB	0	9
MOUNT ROGERS CSB	0	3
NEW RIVER VALLEY COMMUNITY SERVICES	0	1
NORFOLK COMMUNITY SERVICES BOARD	1	5
NORTHWESTERN COMMUNITY SVCS	0	6
PIEDMONT COMMUNITY SERVICES	0	2
PLANNING DISTRICT ONE CSB	0	1
PORTSMOUTH DEPT OF BEHAVIORAL	3	1
PRINCE WILLIAM COUNTY CSB	6	21
RAPPAHANNOCK AREA COMMUNITY SERVICES BRD	5	10
REGION TEN CMMNTY SVCS BRD	1	6

RICHMOND BHVRL HLTH AUTHORITY	1	3
ROCKBRIDGE AREA COMMUNITY SVS BOARD	0	1
SOUTHSIDE CSB	1	1
VALLEY CSB	0	6
VIRGINIA BEACH CSB	5	12
WESTERN TIDEWATER COMMUNITY SERVICES BOARD	0	4
Total	38	222

Conclusion

All of the presently available FY 2024 slots have been allocated to CSBs according to the formula outlined in the Commonwealth’s waiver applications. All but two of those slots have been assigned to individuals through either the local or regional WSAC process. DD waiver services were authorized for 43 percent of the new slot recipients by the end of the second quarter. DBHDS anticipates that that number will grow as the fiscal year progresses.