

COMMONWEALTH of VIRGINIA

NELSON SMITH COMMISSIONER

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797 Richmond, Virginia 23218-1797 Telephone (804) 786-3921 Fax (804) 371-6638 www.dbhds.virginia.gov

December 1, 2024

Item 295 K of the 2024 Special Session I Appropriations Act requires the Department of Behavioral Health and Developmental Services (DBHDS) in collaboration with the Department of Medical Assistance Services (DMAS) to report on Developmental Disabilities (DD) waivers' services' expenditures and recipient numbers in FY 2024. Specifically, the language reads:

K. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report for each fiscal year on the budget, expenditures and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program or other programs in the Department of Behavioral Health and Developmental Services. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. The Department of Medical Assistance Services shall provide the necessary information to the Department of Behavioral Health and Developmental Services within 90 days of the end of each fiscal year. This information shall be published on the Department of Behavioral Health and Developmental Services' website by December 1 of each year.

The following table lists all services included in the Developmental Disabilities (DD) waivers along with the expenditures for each service by type of waiver. It also includes the total expenditures per service for all three waivers and the total number of individuals for whom a claim was paid for each service. The total number of unique recipients includes individuals who are receiving more than one waiver service and is distinct from and greater than the total number of individuals occupying a DD waiver slot. These figures are for FY 2024.

Summary of DD Waivers Services' Expenditures and Individuals Served in FY 2024

Procedure Description	Community Living (CL)	Family and Individual Supports (FIS)	Building Indepen- dence (BI)	Service Total Through Fee- for-Service	Total Recipients per Service
CD Initial					
Comprehensive Visit	\$24,871	\$50,663	\$0	\$75,534	344
CD Routine Visit	\$823,229	\$974,858	\$0	\$1,798,087	4,995
CD Management					
Training	\$143,078	\$237,673	\$0	\$380,752	3,475
CD Employee					
Management Training	\$52,045	\$85,540	\$0	\$137,584	630

Procedure Description	Community Living (CL)	Family and Individual	Building Indepen-	Service Total Through Fee-	Total Recipients
2000.150.0	8 (0=)	Supports (FIS)	dence (BI)	for-Service	per Service
CD Reassessment Visit	\$406,195	\$508,353	\$0	\$914,548	4,919
Individual and Family	Ş400,133	7500,555	Ç0	7 514,540	,
Caregiver Training	\$0	\$19,365	\$0	\$19,365	8
Environmental		. ,	·	. ,	
Modification Only	\$182,066	\$266,301	\$0	\$448,368	110
Environmental					
Modification,					
Maintenance	\$0	\$1,696	\$0	\$1,696	2
Assistive Technology	\$425,555	\$486,823	\$38,951	\$951,329	521
Electronic-Based					
Home Supports	\$269,334	\$556,888	\$76,408	\$902,630	205
PERS Monitoring	\$0	\$119	\$0	\$119	1
Group Day Support	\$115,680,961	\$13,668,826	\$1,408,172	\$130,757,959	6,561
Group Day Support					
Customized Rate	\$1,055,865	\$78,431	\$0	\$1,134,296	28
Community Coaching	\$7,034,660	\$590,404	\$48,716	\$7,673,779	339
Community					
Engagement	\$39,098,165	\$6,152,354	\$641,386	\$45,891,905	3,240
Peer Mentor Supports	\$685	\$4,127	\$1,880	\$6,692	16
Group Home					
Residential 4 or fewer	\$541,171,321	\$0	\$0	\$541,171,321	4,159
Group Home					
Residential 5 person					224
homes	\$85,748,145	\$0	\$0	\$85,748,145	804
Group Home					
Residential 6 person	664 770 400	ćo.	40	664 770 400	624
homes	\$64,778,499	\$0	\$0	\$64,778,499	024
Group Home Residential 7 person					
homes	\$20,209,229	\$0	\$0	\$20,209,229	207
Group Home	720,203,223	γo	, , , , , , , , , , , , , , , , , , , 	720,203,223	
Residential 8 person					
homes	\$11,537,289	\$0	\$0	\$11,537,289	124
Group Home	1 / /			, , , , , , ,	
Residential 9 person					
homes	\$1,888,986	\$0	\$0	\$1,888,986	19
Group Home					
Residential 10 person					
homes	\$623,296	\$0	\$0	\$623,296	7
Group Home					
Residential 12 person	40	4	4.0	40.000.00	27
homes	\$2,092,227	\$0	\$0	\$2,092,227	27
Sponsored Residential	\$287,659,071	\$0	\$0	\$287,659,071	2,659
Sponsored Residential	A==	1.	4	A==	3
Exceptional Support	\$55,994	\$0	\$0	\$55,994	2
In-home Support	¢07.40¢.40¢	672 755 045	60	6460.063.444	2,375
Services	\$87,106,196	\$73,755,915	\$0	\$160,862,111	2,373
Independent Living Supports	\$0	\$0	\$4,065,065	\$4,065,065	163
20hhoi r2	ŞU	ŞU	۶ 4 ,005,005	۶ 4 ,005,005	103

Supported Living S15,815,056 S7,402,101 S0 S23,217,157 252	Procedure Description	Community Living (CL)	Family and Individual	Building Indepen-	Service Total Through Fee-	Total Recipients
Residential \$15,815,056 \$7,402,101 \$0 \$23,217,157 252	Companied Living		Supports (FIS)	dence (BI)	for-Service	per Service
Shared Living So \$11,980 \$17,351 \$29,332 4	1	¢1E 01E 0E6	\$7.402.101	ćn	¢22 217 157	252
Group Home Customized Rate S27,263,625 S0 S0 S27,263,625 S0 S0 S27,263,625 S1 S27,263,625 S27,27,263,625 S27,27,27,27,27,27,27,27,27,27,27,27,27,2						
Gustomized Rate \$27,263,625 \$0 \$0 \$27,263,625 160 Therapeutic Consultation \$16,998,350 \$5,131,393 \$0 \$22,129,743 3,034 Therapeutic Consultation Other Professional \$3,334,662 \$870,774 \$0 \$4,205,436 906 Benefits Planning Services \$17,428 \$19,484 \$5,117 \$42,029 69 Center Based Crisis Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125 Center Based Crisis Supports (Non-Prof) \$260,073 \$24,852 \$0 \$2,885,238 125 Community-Based Crisis Supports (Professional) \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Professional) \$390,878 \$0 \$0 \$512,596 23 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Professional) \$512,596 \$0 \$0		\$0	\$11,980	\$17,351	\$29,332	4
Therapeutic Consultation S16,998,350 S5,131,393 S0 S22,129,743 3,034 Therapeutic Consultation Other Professional Senefits Planning Services S17,428 S19,484 S5,117 S42,029 G9 Senefits Planning Services S17,428 S19,484 S5,117 S42,029 G9 S2,655,238 125 Center Based Crisis Supports (Professional) S2,385,851 S269,387 S0 S284,925 88 Crisis Supports (Professional) S196,490 S32,299 S0 S228,789 S166 Crisis Support Services (Non-Prof) S390,878 S0 S0 S122,798 S125 S0 S284,925 S0 S284,925 S0 S284,925 S0 S284,925 S0 S0 S	<u> </u>	¢27.202.025	ćo	ćo	¢27.202.025	160
Consultation \$16,998,350 \$5,131,393 \$0 \$22,129,743 3,034		\$27,263,625	ŞU	\$0	\$27,263,625	100
Therapeutic Consultation Other Professional \$3,334,662 \$870,774 \$0 \$4,205,436 906 Benefits Planning Services \$17,428 \$19,484 \$5,117 \$42,029 69 Center Based Crisis Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125 Center Based Crisis Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125 Center Based Crisis Supports (Non-Prof) \$260,073 \$24,852 \$0 \$284,925 88 Community-Based Crisis Supports (Professional) \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$512,596 23 Crisis Support Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care-Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Agency Directed \$9,673,188 \$9,964,191 \$0 \$53,467,363 912 Personal Care -Agency Directed \$9,838,177 \$103,905,387 \$0 \$202,294,564 \$4,508 Respite Care - Agency Directed \$9,838,177 \$103,905,387 \$0 \$202,294,564 \$4,508 Respite Care - Agency Directed \$9,838,177 \$103,905,387 \$0 \$202,294,564 \$4,508 Respite Care - Agency Directed \$9,838,177 \$103,905,387 \$0 \$202,294,564 \$4,508 Respite Care - Agency Directed \$1,826,445 \$1,828,674 \$0 \$1,828,674 \$0 \$1,828,674 \$0 \$1,82	•	¢16 000 2E0	¢E 121 202	ćo	\$22 120 742	3 034
Consultation Other \$3,334,662 \$870,774 \$0 \$4,205,436 906		\$10,990,550	\$5,151,595	ŞU	\$22,129,745	3,034
Professional \$3,334,662 \$870,774 \$0 \$4,205,436 906						
Benefits Planning Services \$17,428 \$19,484 \$5,117 \$42,029 69 Center Based Crisis Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125 Center Based Crisis Supports (One-Prof) \$260,073 \$24,852 \$0 \$284,925 88 Community-Based Crisis Support Services (Professional) \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 55 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care - Agency Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Gensumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care -		\$3 334 662	\$870 774	ŚO	\$4 205 436	906
Services		73,334,002	\$070,774	ÇÜ	Ş + ,203,+30	
Center Based Crisis Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125	_	\$17 428	\$19 484	\$5 117	\$42 029	69
Supports (Professional) \$2,385,851 \$269,387 \$0 \$2,655,238 125		<i>ψ</i> 27,128	φ13) 10 1	ψ3)117	ψ 12,023	
Professional \$2,385,851 \$269,387 \$0 \$2,655,238 125 Center Based Crisis Supports (Non-Prof) \$260,073 \$24,852 \$0 \$284,925 \$88 Community-Based Crisis Supports (Professional) \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 \$23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 \$24 Workplace Assistance Services (Non-Prof) \$390,878 \$219,171 \$0 \$1,177,225 \$78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 \$865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 \$365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$5,289 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 \$5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 \$3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care - Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care - Representative						
Center Based Crisis Supports (Non-Prof) \$260,073 \$24,852 \$0 \$284,925 88		\$2.385.851	\$269.387	\$0	\$2.655.238	125
Community-Based Crisis Supports (Professional) \$196,490 \$32,299 \$0 \$228,789 \$166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 \$23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 \$24 Workplace Assistance \$4,000 \$219,171 \$0 \$1,177,225 \$78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 \$855 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 \$365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 66 E&CT Rides 10-20 \$8,421 \$1,841 \$0 \$10,262 \$5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 \$3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$5 Companion Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 \$912 Personal Care - Agency Directed \$98,389,177 \$103,905,387 \$0 \$3,083,120 \$624 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 \$624 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 \$624		+=/==/===	7=55/551	7.5	+=/555/=55	
Community-Based Crisis Supports \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services \$390,878 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,554,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$ Companion Care-Qency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion	Supports (Non-Prof)	\$260,073	\$24,852	\$0	\$284,925	88
Professional \$196,490 \$32,299 \$0 \$228,789 166 Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services (Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care - R		. ,	. ,	·	. ,	
Crisis Support Services (Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$6,389 6 E&CT Rides over 20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care- Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 <td< td=""><td>Crisis Supports</td><td></td><td></td><td></td><td></td><td></td></td<>	Crisis Supports					
(Professional) \$512,596 \$0 \$0 \$512,596 23 Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$6,389 6 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care-Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Agency Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Per		\$196,490	\$32,299	\$0	\$228,789	166
Crisis Support Services (Non-Prof) \$390,878 \$0 \$0 \$390,878 24 Workplace Assistance Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care- Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care -	Crisis Support Services					
Non-Prof) \$390,878 \$0 \$0 \$390,878 24	(Professional)	\$512,596	\$0	\$0	\$512,596	23
Workplace Assistance Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 <td>Crisis Support Services</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Crisis Support Services					
Services \$958,054 \$219,171 \$0 \$1,177,225 78 Individual Supported Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$5 Companion Care-Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care -Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care -Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508	(Non-Prof)	\$390,878	\$0	\$0	\$390,878	24
Individual Supported	Workplace Assistance					
Employment \$6,055,018 \$2,293,872 \$728,361 \$9,077,251 865 Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$ Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Comsumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624	Services	\$958,054	\$219,171	\$0	\$1,177,225	78
Group Supported Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-	Individual Supported					
Employment \$3,979,421 \$1,077,860 \$196,752 \$5,254,034 365 E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624	Employment	\$6,055,018	\$2,293,872	\$728,361	\$9,077,251	865
E&CT Rides 10 miles and under \$5,576 \$813 \$0 \$6,389 66 E&CT Rides 10-20						
and under \$5,576 \$813 \$0 \$6,389 6 E&CT Rides 10-20 miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 \$5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		\$3,979,421	\$1,077,860	\$196,752	\$5,254,034	365
E&CT Rides 10-20 miles \$\$8,421 \$\$1,841 \$\$0 \$\$10,262 \$5 E&CT Rides over 20 miles \$\$2,793 \$\$536 \$\$0 \$\$3,329 \$3 Public Transit: Para- Transit \$\$4,178 \$\$93 \$\$0 \$\$4,271 \$5 Companion Care - Agency Directed \$\$2,801,827 \$\$792,267 \$\$0 \$\$3,594,094 \$186 Companion Care- Consumer Directed \$\$9,673,188 \$\$9,964,191 \$\$0 \$\$19,637,379 \$1,015 Personal Care - Agency Directed \$\$23,212,169 \$\$30,255,194 \$\$0 \$\$53,467,363 \$912 Personal Care - Consumer Directed \$\$98,389,177 \$\$103,905,387 \$\$0 \$\$202,294,564 \$4,508 Respite Care - Agency Directed \$\$1,254,445 \$\$1,828,674 \$\$0 \$\$3,083,120 \$624 Respite Care-						
miles \$8,421 \$1,841 \$0 \$10,262 5 E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para-Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care-Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		\$5,576	\$813	\$0	\$6,389	6
E&CT Rides over 20 miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-		4	4	4.5	4	F
miles \$2,793 \$536 \$0 \$3,329 3 Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		\$8,421	\$1,841	\$0	\$10,262	5
Public Transit: Para- Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-		62.702	6536	40	42.220	2
Transit \$4,178 \$93 \$0 \$4,271 5 Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		\$2,793	\$536	\$0	\$3,329	3
Companion Care - Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-		ć 4 170	ćoa	ćo	ć 4 271	5
Agency Directed \$2,801,827 \$792,267 \$0 \$3,594,094 186 Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- 624 624 624 624 624		\$4,178	\$93	\$0	\$4,2/1	3
Companion Care- Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-	•	¢2 001 027	\$702 2 <i>67</i>	ćn l	¢3 E04 004	186
Consumer Directed \$9,673,188 \$9,964,191 \$0 \$19,637,379 1,015 Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		7∠,0∪1,0∠/	\$132,201	ŞU	450,455,65	100
Personal Care - Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-	· ·	\$9 672 188	\$9 96 <i>1</i> 101	¢n	\$19 627 270	1.015
Agency Directed \$23,212,169 \$30,255,194 \$0 \$53,467,363 912 Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- 624 624 624 624 624		75,075,100	75,504,151	70	713,037,373	_,,,,
Personal Care - Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-		\$23 212 169	\$30 255 194	\$n	\$53 467 363	912
Consumer Directed \$98,389,177 \$103,905,387 \$0 \$202,294,564 4,508 Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- \$1,254,445 \$1,828,674 \$0 \$3,083,120 624		Y-0,212,103	Ç00,200,10 4	70	Ç55,467,505	
Respite Care - Agency Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care- -		\$98,389,177	\$103,905,387	śn	\$202,294,564	4,508
Directed \$1,254,445 \$1,828,674 \$0 \$3,083,120 624 Respite Care-		+20,000,177	+ = = = = = = = = = = = = = = = = = = =	70	7-02/207/307	,
Respite Care-		\$1.254.445	\$1.828.674	śo	\$3.083.120	624
		Ŧ =,=0 ·, · · · ·	Ŧ =/3=3/3· 1	+0	+-,555,0	
,	Consumer Directed	\$5,940,155	\$8,842,998	\$0	\$14,783,153	2,887

Procedure Description	Community Living (CL)	Family and Individual	Building Indepen-	Service Total Through Fee-	Total Recipients
		Supports (FIS)	dence (BI)	for-Service	per Service
Special One Time					
Attendant Payments	\$0	\$2,235	\$0	\$2,235	2
Private Duty Nursing,					
RN	\$5,300,565	\$3,547,658	\$0	\$8,848,223	140
Private Duty Nursing,					
LPN	\$56,735,141	\$17,841,953	\$0	\$74,577,094	421
Waiver Skilled Nursing					
RN	\$535,161	\$7,744	\$0	\$542,905	126
Waiver Skilled Nursing					
LPN	\$1,440,513	\$3,521	\$0	\$1,444,034	125
Community Guide	\$43,404	\$67,858	\$25,310	\$136,572	62
Waiver Services					
Total/Waiver					
Recipients Total	\$1,551,581,175	\$291,854,473	\$7,253,469	\$1,850,689,118	53,750