



COMMONWEALTH of VIRGINIA

NELSON SMITH
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
Fax (804) 371-6638
www.dbhds.virginia.gov

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Item 295 K of the 2024 Special Session I Appropriations Act requires the Department of Behavioral Health and Developmental Services (DBHDS) in collaboration with the Department of Medical Assistance Services (DMAS) to report on Developmental Disabilities (DD) waivers' services' expenditures and recipient numbers in FY 2024. Specifically, the language reads:

K. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report for each fiscal year on the budget, expenditures and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program or other programs in the Department of Behavioral Health and Developmental Services. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. The Department of Medical Assistance Services shall provide the necessary information to the Department of Behavioral Health and Developmental Services within 90 days of the end of each fiscal year. This information shall be published on the Department of Behavioral Health and Developmental Services' website by December 1 of each year.

The following table lists all services included in the Developmental Disabilities (DD) waivers along with the expenditures for each service by type of waiver. It also includes the total expenditures per service for all three waivers and the total number of individuals for whom a claim was paid for each service. The total number of unique recipients includes individuals who are receiving more than one waiver service and is distinct from and greater than the total number of individuals occupying a DD waiver slot. These figures are for FY 2024.

Summary of DD Waivers Services' Expenditures and Individuals Served in FY 2024

Procedure Description	Community Living (CL)	Family and Individual Supports (FIS)	Building Independence (BI)	Service Total Through Fee-for-Service	Total Recipients per Service
CD Initial Comprehensive Visit	\$24,871	\$50,663	\$0	\$75,534	344
CD Routine Visit	\$823,229	\$974,858	\$0	\$1,798,087	4,995
CD Management Training	\$143,078	\$237,673	\$0	\$380,752	3,475
CD Employee Management Training	\$52,045	\$85,540	\$0	\$137,584	630

Procedure Description	Community Living (CL)	Family and Individual Supports (FIS)	Building Independence (BI)	Service Total Through Fee-for-Service	Total Recipients per Service
CD Reassessment Visit	\$406,195	\$508,353	\$0	\$914,548	4,919
Individual and Family Caregiver Training	\$0	\$19,365	\$0	\$19,365	8
Environmental Modification Only	\$182,066	\$266,301	\$0	\$448,368	110
Environmental Modification, Maintenance	\$0	\$1,696	\$0	\$1,696	2
Assistive Technology	\$425,555	\$486,823	\$38,951	\$951,329	521
Electronic-Based Home Supports	\$269,334	\$556,888	\$76,408	\$902,630	205
PERS Monitoring	\$0	\$119	\$0	\$119	1
Group Day Support	\$115,680,961	\$13,668,826	\$1,408,172	\$130,757,959	6,561
Group Day Support Customized Rate	\$1,055,865	\$78,431	\$0	\$1,134,296	28
Community Coaching	\$7,034,660	\$590,404	\$48,716	\$7,673,779	339
Community Engagement	\$39,098,165	\$6,152,354	\$641,386	\$45,891,905	3,240
Peer Mentor Supports	\$685	\$4,127	\$1,880	\$6,692	16
Group Home Residential 4 or fewer	\$541,171,321	\$0	\$0	\$541,171,321	4,159
Group Home Residential 5 person homes	\$85,748,145	\$0	\$0	\$85,748,145	804
Group Home Residential 6 person homes	\$64,778,499	\$0	\$0	\$64,778,499	624
Group Home Residential 7 person homes	\$20,209,229	\$0	\$0	\$20,209,229	207
Group Home Residential 8 person homes	\$11,537,289	\$0	\$0	\$11,537,289	124
Group Home Residential 9 person homes	\$1,888,986	\$0	\$0	\$1,888,986	19
Group Home Residential 10 person homes	\$623,296	\$0	\$0	\$623,296	7
Group Home Residential 12 person homes	\$2,092,227	\$0	\$0	\$2,092,227	27
Sponsored Residential	\$287,659,071	\$0	\$0	\$287,659,071	2,659
Sponsored Residential Exceptional Support	\$55,994	\$0	\$0	\$55,994	2
In-home Support Services	\$87,106,196	\$73,755,915	\$0	\$160,862,111	2,375
Independent Living Supports	\$0	\$0	\$4,065,065	\$4,065,065	163

Procedure Description	Community Living (CL)	Family and Individual Supports (FIS)	Building Independence (BI)	Service Total Through Fee-for-Service	Total Recipients per Service
Supported Living Residential	\$15,815,056	\$7,402,101	\$0	\$23,217,157	252
Shared Living	\$0	\$11,980	\$17,351	\$29,332	4
Group Home Customized Rate	\$27,263,625	\$0	\$0	\$27,263,625	160
Therapeutic Consultation	\$16,998,350	\$5,131,393	\$0	\$22,129,743	3,034
Therapeutic Consultation Other Professional	\$3,334,662	\$870,774	\$0	\$4,205,436	906
Benefits Planning Services	\$17,428	\$19,484	\$5,117	\$42,029	69
Center Based Crisis Supports (Professional)	\$2,385,851	\$269,387	\$0	\$2,655,238	125
Center Based Crisis Supports (Non-Prof)	\$260,073	\$24,852	\$0	\$284,925	88
Community-Based Crisis Supports (Professional)	\$196,490	\$32,299	\$0	\$228,789	166
Crisis Support Services (Professional)	\$512,596	\$0	\$0	\$512,596	23
Crisis Support Services (Non-Prof)	\$390,878	\$0	\$0	\$390,878	24
Workplace Assistance Services	\$958,054	\$219,171	\$0	\$1,177,225	78
Individual Supported Employment	\$6,055,018	\$2,293,872	\$728,361	\$9,077,251	865
Group Supported Employment	\$3,979,421	\$1,077,860	\$196,752	\$5,254,034	365
E&CT Rides 10 miles and under	\$5,576	\$813	\$0	\$6,389	6
E&CT Rides 10-20 miles	\$8,421	\$1,841	\$0	\$10,262	5
E&CT Rides over 20 miles	\$2,793	\$536	\$0	\$3,329	3
Public Transit: Para-Transit	\$4,178	\$93	\$0	\$4,271	5
Companion Care - Agency Directed	\$2,801,827	\$792,267	\$0	\$3,594,094	186
Companion Care-Consumer Directed	\$9,673,188	\$9,964,191	\$0	\$19,637,379	1,015
Personal Care - Agency Directed	\$23,212,169	\$30,255,194	\$0	\$53,467,363	912
Personal Care - Consumer Directed	\$98,389,177	\$103,905,387	\$0	\$202,294,564	4,508
Respite Care - Agency Directed	\$1,254,445	\$1,828,674	\$0	\$3,083,120	624
Respite Care-Consumer Directed	\$5,940,155	\$8,842,998	\$0	\$14,783,153	2,887

Procedure Description	Community Living (CL)	Family and Individual Supports (FIS)	Building Independence (BI)	Service Total Through Fee-for-Service	Total Recipients per Service
Special One Time Attendant Payments	\$0	\$2,235	\$0	\$2,235	2
Private Duty Nursing, RN	\$5,300,565	\$3,547,658	\$0	\$8,848,223	140
Private Duty Nursing, LPN	\$56,735,141	\$17,841,953	\$0	\$74,577,094	421
Waiver Skilled Nursing RN	\$535,161	\$7,744	\$0	\$542,905	126
Waiver Skilled Nursing LPN	\$1,440,513	\$3,521	\$0	\$1,444,034	125
Community Guide	\$43,404	\$67,858	\$25,310	\$136,572	62
Waiver Services Total/Waiver Recipients Total	\$1,551,581,175	\$291,854,473	\$7,253,469	\$1,850,689,118	53,750