

Aligning Geography, Capacity, and Access



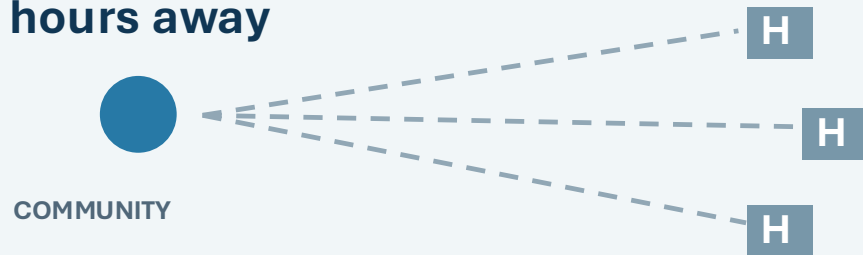
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Defined home hospitals create a clearer regional connection without eliminating capacity-related diversions.

CURRENT

The closest available bed may be 5 hours away



PROPOSED

Designated home hospital



More predictable assignments

Stronger regional relationships

Better admission and discharge coordination

Centralized admissions remain in place. Capacity-related diversions will continue.



25.3%

less statewide mileage

20.9%

less statewide driving time

MILEAGE

FY26 ACTUAL (est.)

274,633

MODELED

205,388

≈69,245 fewer miles

DRIVING TIME

FY26 ACTUAL

4,653

MODELED

3,692

961 fewer hours

Most CSBs show modeled reductions, including many without a designated home hospital change.

36 / 40

CSBs with fewer miles

37 / 40

CSBs with less driving time

8 / 12

Changing CSBs with fewer miles

Five CSBs account for about 53% of the net modeled reduction in driving hours.

RBHA • Chesapeake • Danville • Portsmouth • New River Valley

CSB	Admission population	Current designated hospital / drive time	Proposed designated hospital / drive time	More distant diversion destination / drive time	FY26 diversion rate
Crossroads	Adult	CSH / 1.25 hours	WSH / 2 hours	SWVMHI / 3.5 hours	95%
Goochland-Powhatan	Adult	CSH / 1 hour	WSH / 1.5 hours	SWVMHI / 4 hours	50%
Hanover	Adult	CSH / 0.75 hours	WSH / 1.75 hours	SWVMHI / 4.25 hours	90%
	Geriatric	PGH / 1.25 hours	ESH / 1 hour	SWVMHI / 4.25 hours	50%
Henrico	Adult	CSH / 0.75 hours	WSH / 1.75 hours	SWVMHI / 4.25 hours	88%
Horizon	Adult	WSH / 1.5 hours	SWVMHI / 3 hours	NVMHI / 3.5 hours	40%
	Geriatric	CAT / 1.5 hours	PGH / 1.25 hours	ESH / 3 hours	33%
Loudoun	Adult	NVMHI / 0.75 hours	WSH / 2.5 hours	SWVMHI / 5 hours	50%
Middle Peninsula	Adult	ESH / 1.25 hours	WSH / 2.5 hours	SWVMHI / 5 hours	100%
	Geriatric	ESH / 1.25 hours	PGH / 2 hours	SWVMHI / 5 hours	100%
New River Valley	Adult	SWVMHI / 1.25 hours	CAT / 1 hour	NVMHI / 4.25 hours	96%
Piedmont	Adult	SVMHI / 1 hour	SWVMHI / 2.25 hours	NVMHI / 5 hours	57%
	Geriatric	CAT / 1.5 hours	SWVMHI / 2.25 hours	ESH / 4 hours	0%
Prince William	Adult	NVMHI / 0.75 hours	WSH / 2 hours	SWVMHI / 4.75 hours	20%
Region Ten	Geriatric	PGH / 1.75 hours	CAT / 2.25 hours	SWVMHI / 3.5 hours	6%
Western Tidewater	Adult	ESH / 1.25 hours	SVMHI / 3 hours	SWVMHI / 5.75 hours	100%
	Geriatric	ESH / 1.25 hours	PGH / 2.25 hours	SWVMHI / 5.75 hours	92%

Average one-way miles per FY26 transport | all 12 CSBs with changed home hospitals

	FY26 actual destination	Proposed home hospital estimates	ACTUAL	MODELED	CHANGE
New River Valley			137	80	-57
Western Tidewater			148	110	-38
Piedmont			103	76	-27
Crossroads			102	83	-20
Henrico			88	77	-11
Middle Peninsula			146	80	-66
Hanover			65	48	-17
Goochland-Powhatan			248	210	-38
Region Ten			76	77	+1
Loudoun			66	76	+10
Horizon			97	107	+10
Prince William			85	144	+58

Less modeled miles

More modeled miles

MILEAGE
CHANGE

TIME CHANGE

New River Valley

5,397 less mi

68.8 less hr

Western Tidewater

2,742 less mi

32.2 less hr

Piedmont

1,495 less mi

7.2 less hr

Crossroads

828 less mi

8.2 less hr

Henrico

674 less mi

7.0 less hr

Middle Peninsula

596 less mi

10.0 less hr

Hanover

319 less mi

4.0 less hr

Goochland-Powhatan

153 less mi

1.8 less hr

Region Ten (geriatric patients only)

108 more mi

3.2 less hr

Loudoun

225 more mi

5.0 more hr

Horizon

1,552 more mi

35.8 more hr

Prince William

5,665 more mi

98.2 more hr

More
attention
required

Teal bars indicate fewer modeled miles. Yellow indicates longer modeled trips.

12 adult civil admissions in FY 2026



Half went to a state hospital other than their designated home hospital.

Average estimated one-way driving time per admission



+21 minutes
per admission

+16 miles per admission

These estimates compare proposed assignments with the destinations that received Loudoun's FY26 admissions.

183 adult & geriatric civil admissions in FY 2026

Average estimated one-way driving time per admission

FY26 destinations



**1 hour 41
minutes**

About +12

minutes per admission

Proposed model



**1 hour 52
minutes**

**About +8 miles per
admission**

The annual increase is spread across 184 adult and geriatric civil admissions.

61 adult civil admissions in FY 2026

Average estimated one-way driving time per admission



+88 minutes

per admission

+85 miles per admission

Transportation planning needs additional discussion.

A phased rollout begins with notification and becomes mandatory January 1, 2027

OCTOBER 1, 2026

Approve the finalized new admission regions.

BY OCTOBER 15, 2026

Notify CSBs of the approved assignments—communication of the decision, not a request for permission.

NOVEMBER-DECEMBER 2026

Begin soft rollout by directing new admissions to home facilities as capacity allows.

JANUARY 1, 2027

Hard implementation: all new admissions follow the new home-facility assignments.

BY MARCH 31, 2027

Evaluate long-term civil patients for potential transfer to their new home hospital.

BY JUNE 30, 2027

Evaluate NGRI individuals for potential transfer to their new home hospital.

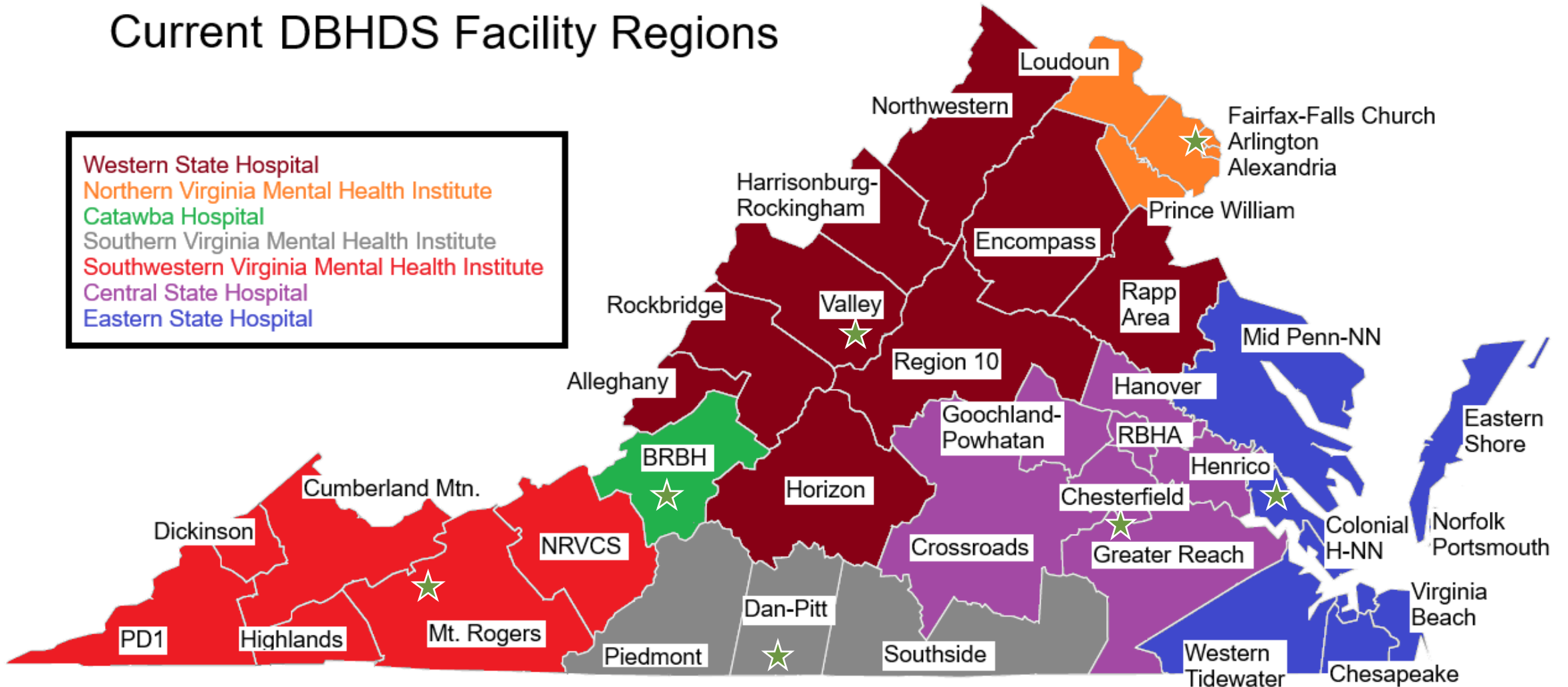


Additional Information



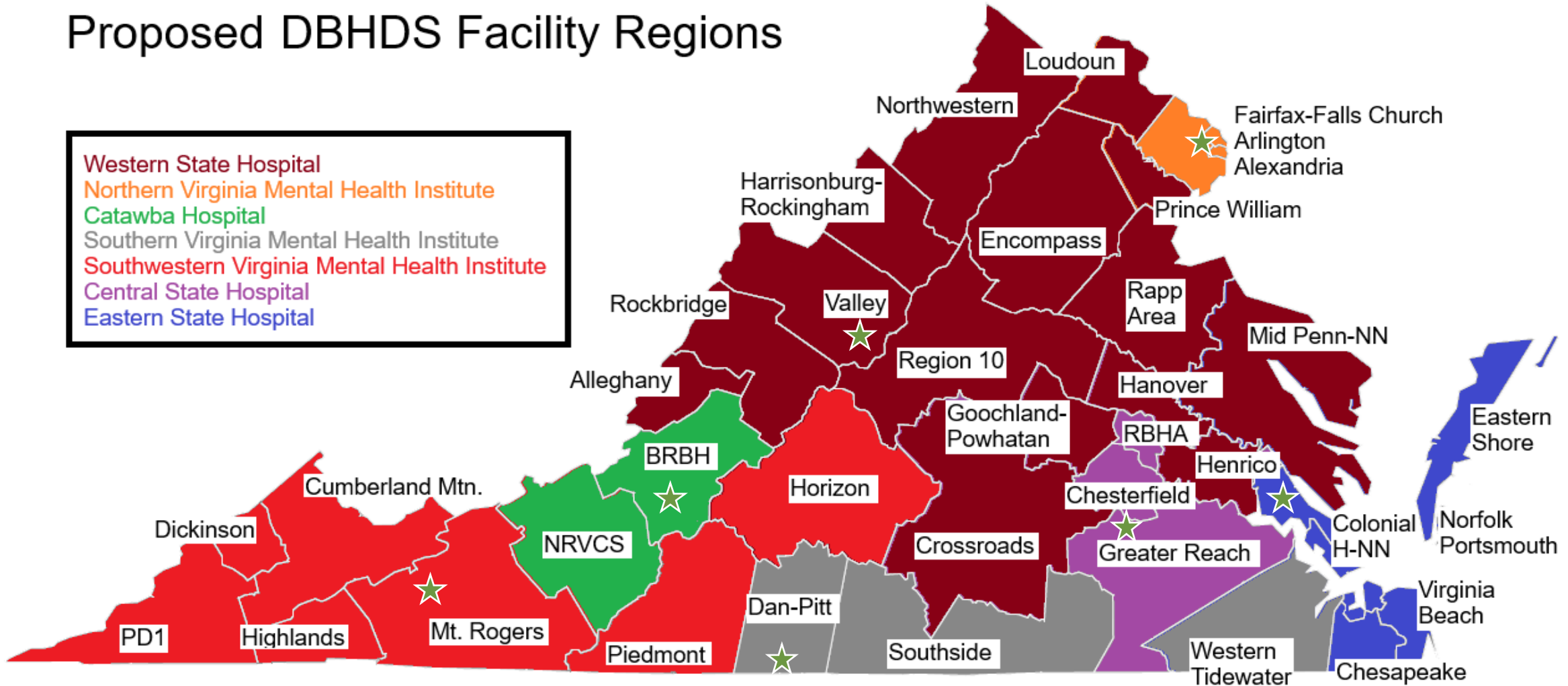
Current DBHDS Facility Regions

Western State Hospital
 Northern Virginia Mental Health Institute
 Catawba Hospital
 Southern Virginia Mental Health Institute
 Southwestern Virginia Mental Health Institute
 Central State Hospital
 Eastern State Hospital



Proposed DBHDS Facility Regions

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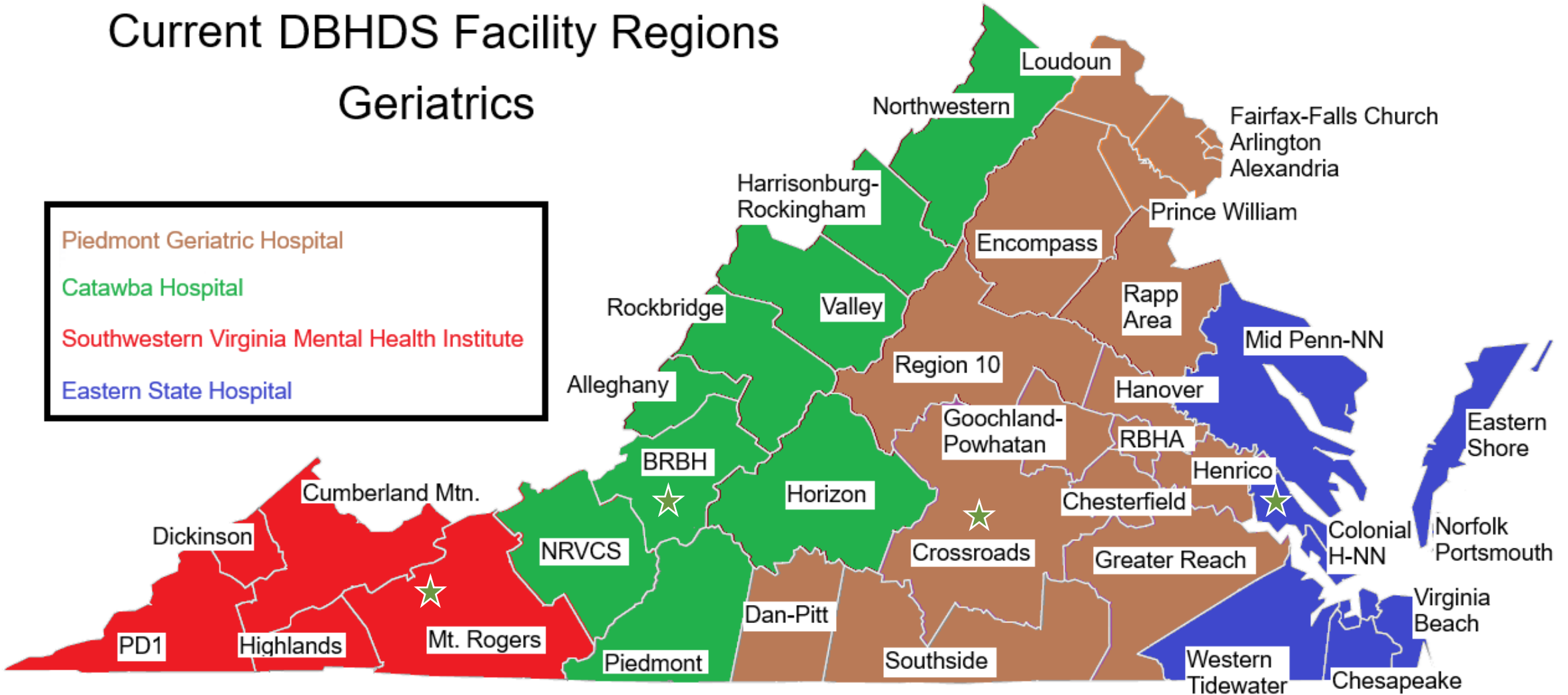
Current DBHDS Facility Regions Geriatrics

Piedmont Geriatric Hospital

Catawba Hospital

Southwestern Virginia Mental Health Institute

Eastern State Hospital



Proposed DBHDS Facility Regions Geriatrics

Piedmont Geriatric Hospital

Catawba Hospital

Southwestern Virginia Mental Health Institute

Eastern State Hospital

